



LAWS OF ALASKA

2014

Source
CCS HB 266

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs, capitalizing funds, and making reappropriations; and providing for an
3 effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
*****	Department of Administration *****		
	*****	*****	*****
Centralized Administrative Services	86,587,100	14,021,400	72,565,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,773,800
DOA Leases	1,564,900
Office of the Commissioner	1,242,600

It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:

1. Determine the existing broadband resources and capacity in rural Alaska
2. Identify cost sharing and cost saving opportunities
 - a. Through sharing existing broadband resources
 - b. Through partnering for expansion of broadband resources

It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	coordination and submit them to the House and Senate Finance Committees by January 15,			
4	2015.			
5	It is the intent of the legislature that the Department of Administration, Enterprise Technology			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lease Administration	1,676,200		
4	Facilities	18,273,600		
5	Facilities Administration	1,927,900		
6	Non-Public Building Fund	886,500		
7	Facilities			
8	Administration State Facilities Rent		1,218,600	70,200
9	Administration State	1,288,800		
10	Facilities Rent			
11	Special Systems		2,148,100	
12	Unlicensed Vessel	50,000		
13	Participant Annuity			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AIRRES Grant	100,000	100,000	
4	AIRRES Grant	100,000		
5	Risk Management	41,239,600		41,239,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Agency-wide Unallocated	-61,700		
4	Reduction			
5	Banking and Securities	3,622,200	3,622,200	
6	Banking and Securities	3,622,200		
7	Community and Regional Affairs	11,008,900	7,831,900	3,177,000
8	Community and Regional	11,008,900		
9	Affairs			
10	Revenue Sharing	14,628,200		14,628,200
11	Payment in Lieu of Taxes	10,428,200		
12	(PILT)			
13	National Forest Receipts	600,000		
14	Fisheries Taxes	3,600,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Professional Licensing		
4	Economic Development	21,589,700	18,349,600
5			3,240,100
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2014, of the Department of Commerce, Community, and Economic		
8	Development, Division of Economic Development, statutory designated program receipts		
9	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the		
10	State of Alaska for tourism marketing activities.		
11	It is the intent of the legislature that if a Tourism Marketing Board is established the		
12	operational costs associated with the board will be funded with existing Tourism Marketing		
13	funds appropriated to the Economic Development appropriation.		
14	Economic Development	21,589,700	
15	Investments	5,360,700	5,331,100
16	Investments	5,360,700	29,600
17	Insurance Operations	7,648,300	7,287,700
18			360,600
19	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
20	and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and		
21	Economic Development, Division of Insurance, program receipts from license fees and		
22	service fees.		
23	Insurance Operations	7,648,300	
24	Serve Alaska	3,425,000	214,400
25	Serve Alaska	3,425,000	3,210,600
26	Alcoholic Beverage Control Board	1,752,100	1,728,400
27	Alcoholic Beverage Control	1,752,100	23,700
28	Board		
29	Alaska Gasline Development Corporation	5,995,100	
30	Alaska Gasline Development	5,995,100	
	Corporation		
	Alaska Energy Authority	14,650,300	5,914,900
			8,735,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	DOC State Facilities Rent	289,900	
4	Population Management	260,192,700	241,216,700
5	Correctional Academy	1,415,500	
6	Facility-Capital	637,100	
7	Improvement Unit		
8	Prison System Expansion	442,900	
9	Facility Maintenance	12,280,500	
10	Classification and Furlough	851,000	
11	Out-of-State Contractual	300,000	
12	Institution Director's	2,218,800	
13	Office		
14	Inmate Transportation	2,878,500	
15	Point of Arrest	628,700	
16	Anchorage Correctional	27,568,300	
17	Complex		
18	Anvil Mountain Correctional	5,897,200	
19	Center		
20	Combined Hiland Mountain	11,573,700	
21	Correctional Center		
22	Fairbanks Correctional	10,827,500	
23	Center		
24	Goose Creek Correctional	49,989,000	
25	Center		
26	Ketchikan Correctional	4,513,200	
27	Center		
28	Lemon Creek Correctional	9,717,100	
29	Center		
30	Matanuska-Susitna	4,467,000	
31	Correctional Center		
32	Palmer Correctional Center	13,173,300	
33	Spring Creek Correctional	22,679,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Center			
4	Wildwood Correctional	14,772,400		
5	Center			
6	Yukon-Kuskokwim	7,219,600		
7	Correctional Center			
8	Probation and Parole	730,500		
9	Director's Office			
10	Statewide Probation and	15,490,800		
11	Parole			
12	Electronic Monitoring	3,422,500		
13	Regional and Community	10,486,600		
14	Jails			
15	Community Residential	25,164,500		
16	Centers			
17	Parole Board	846,700		
18	Inmate Health Care		37,207,200	36,939,900
19	Behavioral Health Care	2,446,000		267,300
20	Physical Health Care	34,761,200		
21	Offender Habilitation		6,619,200	6,327,100
22	Education Programs	670,100		292,100
23	Vocational Education	306,000		
24	Programs			
25	Domestic Violence Program	175,000		
26	Substance Abuse Treatment	2,309,500		
27	Program			
28	Sex Offender Management	3,158,600		
29	Program			
30	24 Hour Institutional Utilities		10,224,200	10,224,200
31	24 Hour Institutional	10,224,200		
32	Utilities			
33	Agency Unallocated Reduction		-284,200	-284,200

	Appropriation	General	Other
	Allocations	Funds	Funds
Agency Unallocated	-284,200		
Reduction			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
<p>A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.</p>			
K-12 Support	40,295,100	19,504,100	20,791,000
Foundation Program	30,791,000		
Boarding Home Grants	4,710,800		
Youth in Detention	1,100,000		
Special Schools	3,693,300		
Education Support Services	6,050,600	3,592,900	2,457,700
Executive Administration	903,400		
Administrative Services	1,649,500		
Information Services	1,052,900		
School Finance & Facilities	2,444,800		
Teaching and Learning Support	234,364,000	26,884,100	207,479,900
Student and School	163,268,000		
Achievement			
Online with Libraries (OWL)	761,800		
Live Homework Help	138,200		
Alaska Learning Network	850,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the Department of Education and Early Development, in		
4	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska		
5	Learning Network self-sustainable and report their progress to the finance committees by the		
6	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall		
7	monitor the coursework delivered by the University of Alaska Southeast through the Alaska		
8	Learning Network to ensure the coursework will reduce the need for remediation for		
9	incoming freshmen who have participated in this program.		
10	State System of Support	1,962,500	
11	Statewide Mentoring Program	2,300,000	
12	Teacher Certification	920,600	
13	The amount allocated for Teacher Certification includes the unexpended and unobligated		
14	balance on June 30, 2014, of the Department of Education and Early Development receipts		
15	from teacher certification fees under AS 14.20.020(c).		
16	Child Nutrition	52,701,800	
17	Early Learning Coordination	9,461,100	
18	Pre-Kindergarten Grants	2,000,000	
19	Commissions and Boards	2,370,900	1,113,800
20	Professional Teaching	299,800	
21	Practices Commission		1,257,100
22	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices		
23	Commission be entirely funded by receipts collected from teacher certification fees under AS		
24	14.20.020(c).		
25	Alaska State Council on the	2,071,100	
26	Arts		
27	Mt. Edgecumbe Boarding School	10,775,600	4,680,100
28	Mt. Edgecumbe Boarding	10,775,600	
29	School		6,095,500
30	State Facilities Maintenance	3,309,500	2,098,200
31	State Facilities	1,185,300	
32	Maintenance		1,211,300
33	EED State Facilities Rent	2,124,200	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 The amount appropriated for the Department of Fish and Game includes the unexpended and
 4 unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and
 5 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
 6 Game.

7 It is the intent of the legislature that the department maintain fishery management activities in
 8 state waters as its top priority when determining where to apply unallocated reductions
 9 included in the FY2015 operating budget and provide a fishery management activity
 10 prioritization report to the Finance Committees by October 31, 2014.

11	Commercial Fisheries	73,115,800	53,732,900	19,382,900
----	----------------------	------------	------------	------------

12 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
 13 balance on June 30, 2014, of the Department of Fish and Game receipts from commercial
 14 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
 15 crew member licenses.

16	Southeast Region Fisheries	10,287,100		
----	----------------------------	------------	--	--

17 Management

18	Central Region Fisheries	9,524,100		
----	--------------------------	-----------	--	--

19 Management

20	AYK Region Fisheries	8,540,100		
----	----------------------	-----------	--	--

21 Management

	Westward Region Fisheries	10,896,300		
--	---------------------------	------------	--	--

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildlife Conservation	34,257,700		
4	Wildlife Conservation	12,745,700		
5	Special Projects			
6	Unallocated Reduction	-220,000		
7	Hunter Education Public	855,200		
8	Shooting Ranges			
9	Administration and Support	34,359,300	11,416,900	22,942,400
10	Commissioner's Office	1,896,500		
11	Administrative Services	12,650,100		
12	Fish and Game Boards and	1,960,500		
13	Advisory Committees			
14	State Subsistence Research	7,729,000		
15	It is the intent of the legislature that the Division of Subsistence will, during the next fiscal			
16	year, complete household surveys to determine amounts necessary for subsistence in the state			
17	non-subsistence areas.			
18	EVOS Trustee Council	2,492,400		
19	State Facilities	5,100,800		
20	Maintenance			
21	Fish and Game State	2,530,000		
22	Facilities Rent			
23	Habitat	6,835,300	4,255,400	2,579,900
24	Habitat	6,835,300		
25	Commercial Fisheries Entry Commission	4,520,200	4,405,800	114,400
26	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2014,			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	Funds
4	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
5	\$50,000,000 may be transferred between appropriations in the Department of Health and		
6	Social Services.		
7	It is the intent of the legislature that the Department of Health and Social Services submit a		
8	report of transfers between appropriations that occurred in the first half of FY2015 by January		
9	30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the		
10	House and Senate Finance Committees and the Legislative Finance Division.		
11	It is the intent of the legislature that the department find efficiencies, and use savings from		
12	those efficiencies, to implement priorities of the department. These priorities may include		
13	implementing the 2012 Office of Children's Services Workload Study recommendations.		
14	Alaska Pioneer Homes	46,528,400	37,003,900
15			9,524,500
16	It is the intent of the legislature that the department submit a report to the legislature by		
17	January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that		
18	the Alaska Pioneer Homes maximize Medicaid funding.		
19	Alaska Pioneer Homes	1,605,200	
20	Management		
21	Pioneer Homes	44,923,200	
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
23	on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and		
24	support receipts under AS 47.55.030.		
25	Behavioral Health	53,647,500	11,918,000
26	AK Fetal Alcohol Syndrome	1,113,600	41,729,500
27	Program		
28	Alcohol Safety Action	3,068,900	
29	Program (ASAP)		
30	Behavioral Health Grants	6,465,800	
31	Behavioral Health	4,284,300	
32	Administration		
33	Community Action Prevention	4,119,000	
	& Intervention Grants		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rural Services and Suicide	1,144,600	
4	Prevention		
5	Psychiatric Emergency	1,714,400	
6	Services		
7	Services to the Seriously	2,166,500	
8	Mentally Ill		
9	Services for Severely	1,298,200	
10	Emotionally Disturbed Youth		
11	Alaska Psychiatric	26,489,700	
12	Institute		
13	Alaska Psychiatric	9,000	
14	Institute Advisory Board		
15	Alaska Mental Health Board	144,800	
16	and Advisory Board on		
17	Alcohol and Drug Abuse		
18	Residential Child Care	1,628,700	
19	Children's Services	133,536,700	83,219,900
20	Children's Services	8,990,000	50,316,800
21	Management		
22	Children's Services	1,427,200	
23	Training		
24	Front Line Social Workers	51,381,500	
	Famig0350(Psychiaca5 Tc497L60 TcAC I)348Aes	8,990,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Catastrophic and Chronic	1,471,000		
4	Illness Assistance (AS			
5	47.08)			
6	Health Facilities Licensing	2,260,400		
7	and Certification			
8	Residential Licensing	4,568,900		
9	Medical Assistance	13,313,600		
10	Administration			
11	Rate Review	2,617,000		
12	Juvenile Justice		57,323,600	54,719,500
13	McLaughlin Youth Center	17,335,200		2,604,100
14	Mat-Su Youth Facility	2,289,200		
15	Kenai Peninsula Youth	1,961,600		
16	Facility			
17	Fairbanks Youth Facility	4,637,700		
18	Bethel Youth Facility	4,212,300		
19	Nome Youth Facility	2,685,200		
20	Johnson Youth Center	4,059,800		
21	Ketchikan Regional Youth	1,941,900		
22	Facility			
23	Probation Services	15,186,300		
24	Delinquency Prevention	1,465,000		
25	Youth Courts	530,000		
26	Juvenile Justice Health	1,019,400		
27	Care			
28	Public Assistance		331,263,900	183,220,500
29	Alaska Temporary Assistance	34,105,400		148,043,400
30	Program			
31	Adult Public Assistance	68,549,700		
32	Child Care Benefits	47,304,700		
33	General Relief Assistance	2,905,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tribal Assistance Programs	15,438,200	
4	Senior Benefits Payment	23,090,500	
5	Program		
6	Permanent Fund Dividend	17,724,700	
7	Hold Harmless		
8	Energy Assistance Program	26,833,500	
9	Public Assistance	5,542,500	
10	Administration		
11	Public Assistance Field	42,822,200	
12	Services		
13	Fraud Investigation	2,116,600	
14	Quality Control	2,066,000	
15	Work Services	13,952,800	
16	Women, Infants and Children	28,811,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Health		
4	Administrative Services		
5	Emergency Programs		
6	Chronic Disease Prevention		
7	and Health Promotion		
8	Epidemiology		
9	Bureau of Vital Statistics		
10	State Medical Examiner		
11	Public Health Laboratories		
12	Community Health Grants		
13	Senior and Disabilities Services	45,864,300	26,284,600
14	Senior and Disabilities		
15	Services Administration		
16	General Relief/Temporary		
17	Assisted Living		
18	Senior Community Based		
19	Grants		
20	Community Developmental		
21	Disabilities Grants		
22	Senior Residential Services		
23	Commission on Aging		
24	Governor's Council on		
25	Disabilities and Special		
26	Education		
27	Departmental Support Services	55,245,700	23,737,900
28	Performance Bonuses		

29 The amount appropriated by the appropriation includes the unexpended and unobligated
30 balance on June 30, 2014, of federal unrestricted receipts from the Children's Health
31 Insurance Program Reauthorization Act of 2009, P.L. 111-3.

32 Funding appropriated in this allocation may be transferred among appropriations in the
33 Department of Health and Social Services.

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Services			
4	Children's Medicaid	10,060,800		
5	Services			
6	Adult Preventative Dental	15,885,300		
7	Medicaid Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Benefits Guaranty Fund		
4	Second Injury Fund		
5	Fishermen's Fund		
6	Labor Standards and Safety	11,510,800	7,328,600
7	Wage and Hour	2,514,200	
8	Administration		
9	Mechanical Inspection	2,952,800	
10	Occupational Safety and	5,918,000	
11	Health		
12	Alaska Safety Advisory	125,800	
13	Council		
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
15	unobligated balance on June 30, 2014, of the Department of Labor and Workforce		
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
17	Employment Security	57,991,400	4,148,700
18	Employment and Training	26,227,400	
19	Services		
20	Of the combined amount of all federal receipts in this appropriation, the amount of		
	\$3,645,300 is appropriated for the Unemploye4,136,43317		

D

u 0 TDD23.735 T 0 TorKotzebTJ-2-0T2p0

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Operations Grant			
4	Northwest Alaska Career and	725,900		
5	Technical Center			
6	Delta Career Advancement	325,900		
7	Center			
8	New Frontier Vocational	217,300		
9	Technical Center			
10	Construction Academy	3,400,000		
11	Training			
12	Rural Apprenticeship	150,000		
13	Outreach Operations Program			
14	Grant			
15	Vocational Rehabilitation		26,893,100	5,882,100
16	Vocational Rehabilitation	1,472,600		21,011,000
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
19	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
20	under the Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Client Services	17,165,200		
23	Independent Living	1,811,200		
24	Rehabilitation			
25	Disability Determination	5,209,000		
26	Special Projects	1,235,100		
27	Alaska Vocational Technical Center		15,680,700	10,633,000
28	Alaska Vocational Technical	13,821,600		5,047,700
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Committee			
4	National Guard Military	627,200		
5	Headquarters			
6	Army Guard Facilities	14,085,700		
7	Maintenance			
8	Air Guard Facilities	6,275,400		
9	Maintenance			
10	Alaska Military Youth	10,454,100		
11	Academy			
12	Veterans' Services	1,785,300		
13	State Active Duty	325,000		
14	Alaska National Guard Benefits		627,300	
15	Retirement Benefits	627,300		
16	Alaska Aerospace Corporation	10,125,500	6,084,300	4,041,200

The amount appropriated by this appropriation includes the unexpended and unobligated 5 ba2ae

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Coordinator's Office		
4	8,653,000		
5	Office of Project Management & Permitting		
6	3,538,200		
7	Administrative Services		
8	The amount allocated for Administrative Services includes the unexpended and unobligated		
9	balance on June 30, 2014, of receipts from all prior fiscal years collected under the		
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
11	Department of Natural Resources.		
11	5,096,800		
	5,096,800		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
3 Fire and Life Safety	5,510,100		
4 Alaska Fire Standards Council	583,300	254,400	328,900
5 The amount appropriated by this appropriation includes the unexpended and unobligated			
6 balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
7 Alaska Fire Standards	583,300		
8 Council			
9 Alaska State Troopers	136,456,800	124,011,900	12,444,900
10 It is the intent of the legislature that money appropriated to the Alaska State Troopers under			

1	Appropriation	General	Other	
2	Allocations	Items	Funds	Funds
3	It is the intent of the legislature that the department work with the VPSO grantees to			
4	determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking th			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts		
4	collected by the Department of Public Safety from the Alaska automated fingerprint system		
5	under AS 44.41.025(b).		
6	Laboratory Services	5,963,000	
7	Facility Maintenance	1,058,800	
8	DPS State Facilities Rent	114,400	
9	Agency Unallocated Reduction	-205,700	-205,700
10	Agency Unallocated	-205,700	
11	Reduction		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Taxation and Treasury	87,679,700	30,978,700
16	Tax Division	16,745,200	
17	Treasury Division	10,123,100	
18	Unclaimed Property	459,700	
19	Alaska Retirement	8,041,200	
20	Management Board		
21	Alaska Retirement	43,906,700	
22	Management Board Custody		
23	and Management Fees		
23 2	Permanent Fund Dividend	8,403,400	-571,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Commissioner's Office	992,500		Funds

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Support	1,243,000	
4	Services		
5	Northern Region Support	1,549,900	
6	Services		
7	Southeast Region Support	1,893,500	
8	Services		
9	Statewide Aviation	3,248,300	

1	2	Appropriation	General	Other
3	4	Allocations	Items	Funds
5	6	651,300		Funds
Harbor Program Development				
Central Design and		22,764,600		
Engineering Services				

6 The amount allocated for Central Design and Engineering Services includes the unexpended
7 and unobligated balance on June 30, 2014, of the general fund program receipts collected by
8 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-
way.

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	The amounts allocated for highways and aviation shall lapse into the general fund on August		
5	31, 2015.		
6	Central Region Facilities	9,915,000	
7	Northern Region Facilities	14,903,300	
8	Southeast Region Facilities	1,588,800	
9	Traffic Signal Management	1,865,900	
10	Central Region Highways and Aviation	59,111,700	
11	Northern Region Highways and Aviation	74,417,200	
12	Southeast Region Highways and Aviation	17,518,500	
13	Whittier Access and Tunnel	4,757,100	
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
15	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the		
16	Department of Transportation and Public Facilities under AS 19.05.040(11).		
17			
18			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Facilities			
4	Fairbanks Airport Field and	4,179,000		
5	Equipment Maintenance			
6	Fairbanks Airport	968,900		
7	Operations			
8	Fairbanks Airport Safety	4,376,500		
9	Marine Highway System	161,563,300	159,766,800	1,796,500

10 It is the intent of the legislature that the department eliminate any future issuing of free annual
11 passes for vehicles of state agencies, state employees, or retirees and their families on the
12 Alaska Marine Highway System.

13 Marine Vessel Operations 111,214,400

14 It is the intent of the legislature that the department examine the economics of an additional
15 ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.

16 It is the intent of the legislature that the Alaska Marine Highway System complete a review

1	Appropriation	General	Other
2	Allocations	Funds	Funds

3 additional funding opportunities.

4 It is the intent of the legislature that the University of Alaska shall collect data on recent and
5 future graduates so that a performance matrix may be established for each degree program
6 offered by the University. Information should include the number of students who graduate,
7 when they are employed in a related field of study and at what salary, what their debt load
8 was upon graduation, and other demographic information.

9 It is the intent of the legislature that the University of Alaska carefully review every program
10 and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary
11 programs, implement streamlining and efficiency measures, conduct a systemwide audit,
12 implement and conduct rigorous employee evaluations using best practices, strongly consider
13 fiscal impacts during employee labor contract negotiations to help lower costs, attain and
14 implement cost-savings in travel policy, maximize energy and heating efficiencies in
15 buildings, and sell, lease, or repurpose buildings for maximum utilization.

p 1

1

Appropriation

General

Other

2

Allocations

Items

Funds

Funds

1 * Sec. 2. The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2015 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. The
5 appropriations in this section fund legislation assumed to have passed during the second
6 session of the twenty-eighth legislature. If a measure listed in this section fails to pass and its
7 substance is not incorporated in some other measure, or is vetoed by the governor, the
appropriation for that measure

1	1004 Gen Fund	250,900
2	Department of Natural Resources	
3	Administration & Support Services	
4	Commissioner's Office	
5	1004 Gen Fund	112,000
6	HB 143 COMMERCIAL FISHING CREWMEMBER LICENSES	
7	Department of Fish and Game	
8	Administration and Support	
9	Administrative Services	
10	1005 GF/Prgm	1,400
11	HB 160 LICENSING OF ATHLETIC TRAINERS	
12	Department of Commerce, Community and Economic Development	
13	Corporations, Business and Professional Licensing	
14	Corporations, Business and Professional Licensing	
15	1156 Rcpt Svcs	48,100
16	HB 193 MUNICIPAL TAXATION OF TOBACCO PRODUCTS	
17	Department of Revenue	
18	Taxation and Treasury	
19	Tax Division	
20	1108 Stat Desig	136,700
21	HB 210 SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	
22	Department of Education and Early Development	
23	Teaching and Learning Support	
24	Student and School Achievement	
25	1004 Gen Fund	14,000
26	HB 293 LICENSE PLATES	
27	Department of Administration	
28	Motor Vehicles	
29	Motor Vehicles	
30	1005 GF/Prgm	3,200
31	HB 306 EVAL. INDIRECT EXPENDITURES; TAX CREDITS	

1	Department of Revenue	
2	Taxation and Treasury	
3	Tax Division	
4	1004 Gen Fund	400,000
5	Alaska Legislature	
6	Budget and Audit Committee	
7	Legislative Finance	
8	1004 Gen Fund	25,000
9	HB 316 WORKERS' COMPENSATION MEDICAL FEES	
10	Department of Labor and Workforce Development	
11	Workers' Compensation	
12	Workers' Compensation	
13	1157 Wrkrs Safe	62,000
14	HB 328 BOARD/LICENSING OF MASSAGE THERAPISTS	
15	Department of Commerce, Community and Economic Development	
16	Corporations, Business and Professional Licensing	
17	Corporations, Business and Professional Licensing	
18	1156 Rcpt Svcs	69,800
19	HB 361 LICENSING OF BEHAVIOR ANALYSTS	
20	Department of Commerce, Community and Economic Development	
21	Corporations, Business and Professional Licensing	
22	Corporations, Business and Professional Licensing	
23	1156 Rcpt Svcs	46,600
24	HB 378 MOTOR VEHICLES: REGISTRATION, COMMERCIAL	
25	Department of Administration	
26	Motor Vehicles	
27	Motor Vehicles	
28	1005 GF/Prgm	11,400
	HCR 15 TASK FORCE ON	

1	Council and Subcommittees	
2	1004 Gen Fund	8,900
3	SB 49 MEDICAID PAYMENT FOR ABORTIONS; TERMS	
4	Department of Health and Social Services	
5	Health Care Services	
6	Medical Assistance Administration	
7	1002 Fed Rcpts	41,500
8	1003 G/F Match	13,700
9	SB 64 OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	
10	Department of Corrections	
11	Administration and Support	
12	Office of the Commissioner	
13	1004 Gen Fund	1,622,500
14	1005 GF/Prgm	106,300
15	Recidivism Reduction Grants	
16	Recidivism Reduction Grants	
17	1004 Gen Fund	500,000
18	Department of Health and Social Services	
19	Behavioral Health	
20	Alcohol Safety Action Program (ASAP)	
21	1004 Gen Fund	403,500
22	1007 I/A Rcpts	96,500
23	Departmental Support Services	
24	Administrative Support Services	
25	1002 Fed Rcpts	30,300
26	1007 I/A Rcpts	70,700
27	Alaska Court System	
28	Judicial Council	
29	Judicial Council	
30	1004 Gen Fund	197,200
31	SB 108 CONFIDENTIALITY OF CRIMINAL CASE RECORDS	

1	Alaska Court System	
2	Alaska Court System	
3	Trial Courts	
4	1004 Gen Fund	25,500
5	SB 138 GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	
6	Department of Commerce, Community and Economic Development	
7	Alaska Gasline Development Corporation	
8	Alaska LNG Participation	
9	1235 AGDC-LNG	2,999,400
10	Department of Natural Resources	
11	Administration & Support Services	
12	North Slope Gas Commercialization	
13	1004 Gen Fund	8,986,700
14	Department of Revenue	
15	Taxation and Treasury	
16	Tax Division	
17	1004 Gen Fund	750,000
18	Administration and Support	
19	Natural Gas Commercialization	
20	1236 AK LNG I/A	2,500,000
21	Department of Transportation and Public Facilities	
22	Design, Engineering and Construction	
23	Statewide Design and Engineering Services	
24	1061 CIP Rcpts	-70,000
25	1236 AK LNG I/A	70,000
26	SB 169 IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	
27	Department of Health and Social Services	
28	Public Health	
29	Epidemiology	
30	1004 Gen Fund	-4,000,000
31	1238 VaccAssess	22,488,600

1	Fund Transfers	
2	OpSys DGF Transfers (non-add)	
3	Vaccine Assessment Account	
4	1004 Gen Fund	4,000,000
5	1005 GF/Prgm	18,488,600
6	SB 195 POSTSECONDARY EDUCATION LOANS/GRANTS	
7	Department of Education and Early Development	
8	Alaska Postsecondary Education Commission	
9	Program Administration & Operations	
10	1106 ACPE Rcpts	-82,800
11	1226 High Ed	82,800
12	SB 218 MUNI BOND BANK; UAF HEAT & PWR PLANT	

* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1002 Federal Receipts	3,391,900	0	3,391,900
1004 Unrestricted General Fund Receipts	85,314,700	0	85,314,700
1005 General Fund/Program Receipts	18,187,300	14,600	18,201,900
1007 Interagency Receipts	126,947,000	0	126,947,000
1017 Group Health and Life Benefits Fund	28,395,100	0	28,395,100
1023 FICA Administration Fund Account	170,400	0	170,400
1029 Public Employees Retirement Trust Fund	9,728,300	0	9,728,300
1033 Federal Surplus Property Revolving Fund	407,200	0	407,200
1034 Teachers Retirement Trust Fund	3,955,700	0	3,955,700
1042 Judicial Retirement System	105,500	0	105,500
1045 National Guard Retirement System	208,100	0	208,100
1061 Capital Improvement Project Receipts	3,736,500	0	3,736,500
1081 Information Services Fund	38,032,500	0	38,032,500
1108 Statutory Designated Program Receipts	885,700	0	885,700
1147 Public Building Fund	17,021,900	0	17,021,900
1162 Alaska Oil & Gas Conservation Commission Receipts	7,259,200	0	7,259,200
1220 Crime Victim Compensation Fund	1,536,700	0	1,536,700
*** Total Agency Funding ***	345,283,700	14,600	345,298,300
Department of Commerce, Community and Economic Development			

			New	
			Operating	Legislation
				Total
1				
2				
3	1002	Federal Receipts	16,736,300	0
4	1003	General Fund Match	998,800	0
5	1004	Unrestricted General Fund	29,812,100	0
6		Receipts		
7	1005	General Fund/Program Receipts	7,405,900	8,500
8	1007	Interagency Receipts	20,035,100	0
9	1036	Commercial Fishing Loan Fund	4,332,200	0
10	1040	Real Estate Surety Fund	288,600	0
11	1061	Capital Improvement Project	8,751,300	0
12		Receipts		
13	1062	Power Project Fund	1,053,200	0
14	1070	Fisheries Enhancement Revolving	613,700	0
15		Loan Fund		
16	1074	Bulk Fuel Revolving Loan Fund	54,400	0
17	1102	Alaska Industrial Development &	7,518,300	0
18		Export Authority Receipts		
19	1107	Alaska Energy Authority	1,067,100	0
20		Corporate Receipts		
21	1108	Statutory Designated Program	3,079,000	0
22		Receipts		
23	1141	Regulatory Commission of Alaska	9,104,500	0
24		Receipts		
25	1156	Receipt Supported Services	16,872,200	263,400
26	1164	Rural Development Initiative	58,300	0
27		Fund		
28	1170	Small Business Economic	56,100	0
29		Development Revolving Loan Fund		
30	1200	Vehicle Rental Tax Receipts	339,600	0
31	1209	Alaska Capstone Avionics	131,600	0
32		Revolving Loan Fund		
33	1210	Renewable Energy Grant Fund	2,155,000	0

			New		
			Operating	Legislation	Total
1					
2					
3	1212	Federal Stimulus: ARRA 2009	136,300	0	136,300
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
6	1224	Mariculture RLF	18,900	0	18,900
7	1225	Community Quota Entity RLF	37,700	0	37,700
8	1227	Alaska Microloan ROF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	5,995,100	0	5,995,100
10		Fund			
11	1235	Alaska Liquified Natural Gas	0	2,999,400	2,999,400
12		Project Fund			
13		*** Total Agency Funding ***	136,876,400	3,271,300	140,147,700
14		Department of Corrections			
15	1002	Federal Receipts	5,433,800	0	5,433,800
16	1004	Unrestricted General Fund	287,895,800	2,122,500	290,018,300
17		Receipts			
18	1005	General Fund/Program Receipts	6,674,600	106,300	6,780,900
19	1007	Interagency Receipts	13,690,100	0	13,690,100

			New		
		Operating	Legislation	Total	
1					
2					
3	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
4		Schools			
5	1066	Public School Trust Fund	10,000,000	0	10,000,000
6	1106	Alaska Commission on	13,357,300	-82,800	13,274,500
7		Postsecondary Education Receipts			
8	1108	Statutory Designated Program	1,854,000	0	1,854,000
9		Receipts			
10	1145	Art in Public Places Fund	30,000	0	30,000
11	1151	Technical Vocational Education	434,500	0	434,500
12		Program Receipts			
13	1212	Federal Stimulus: ARRA 2009	2,005,400	0	2,005,400
14	1226	Alaska Higher Education	16,500,000	82,800	16,582,800
15		Investment Fund			
16	***	Total Agency Funding ***	346,148,000	14,000	346,162,000
17	Department of Environmental Conservation				
18	1002	Federal Receipts	25,262,400	0	25,262,400
19	1003	General Fund Match	4,765,000	0	4,765,000
20	1004	Unrestricted General Fund	17,226,100	250,900	17,477,000
21		Receipts			
22	1005	General Fund/Program Receipts	6,698,000	0	6,698,000
23	1007	Interagency Receipts	1,986,600	0	1,986,600
24	1018	Exxon Valdez Oil Spill Trust	6,900	0	6,900
25	1052	Oil/Hazardous Release Prevention	15,680,700	0	15,680,700
26		& Response Fund			
27	1061	Capital Improvement Project	4,539,000	0	4,539,000
28		Receipts			
29	1093	Clean Air Protection Fund	4,673,000	0	4,673,000
30	1108	Statutory Designated Program	128,300	0	128,300
31		Receipts			
32	1166	Commercial Passenger Vessel	1,316,400	0	1,316,400
33		Environmental Compliance Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1205	Berth Fees for the Ocean Ranger	3,518,600	0	3,518,600
4		Program			
5	1230	Alaska Clean Water	448,000	0	448,000
6		Administrative Fund			
7	1231	Alaska Drinking Water	448,000	0	448,000
8		Administrative Fund			
9	1232	In-State Natural Gas Pipeline	382,900	0	382,900
10		Fund--Interagency			
11	***	Total Agency Funding ***	87,079,900	250,900	87,330,800
12		Department of Fish and Game			
13	1002	Federal Receipts	63,713,100	0	63,713,100
14	1003	General Fund Match	1,272,900	0	1,272,900
15	1004	Unrestricted General Fund	78,114,900	299,100	78,414,000

			New		
			Operating	Legislation	Total
1					
2					
3	1004	Unrestricted General Fund	507,669,500	-3,596,500	504,073,000
4		Receipts			
5	1005	General Fund/Program Receipts	26,594,700	0	26,594,700
6	1007	Interagency Receipts	59,307,100	167,200	59,474,300
7	1013	Alcoholism and Drug Abuse	2,000	0	2,000
8		Revolving Loan Fund			
9	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700

			New	
		Operating	Legislation	Total
1				
2				
3	1108 Statutory Designated Program	1,177,300	0	1,177,300
4	Receipts			
5	1117 Vocational Rehabilitation Small	325,000	0	325,000
6	Business Enterprise Fund			
7	1151 Technical Vocational Education	5,533,100	0	5,533,100
8	Program Receipts			
9	1157 Workers Safety and Compensation	7,586,400	62,000	7,648,400
10	Administration Account			
11	1172 Building Safety Account	2,115,800	0	2,115,800
12	1203 Workers Compensation Benefits	772,600	0	772,600
13	Guarantee Fund			
14	*** Total Agency Funding ***	183,997,600	62,000	184,059,600
15	Department of Law			
16	1002 Federal Receipts	1,004,300	0	1,004,300
17	1003 General Fund Match	312,300	0	312,300
18	1004 Unrestricted General Fund	58,866,000	0	58,866,000
19	Receipts			
20	1005 General Fund/Program Receipts	851,700	0	851,700
21	1007 Interagency Receipts	25,846,700	0	25,846,700
22	1055 Inter-Agency/Oil & Hazardous	575,500	0	575,500
23	Waste			
24	1061 Capital Improvement Project	106,200	0	106,200
25	Receipts			
26	1105 Permanent Fund Gross Receipts	2,577,600	0	2,577,600
27	1108 Statutory Designated Program	1,136,100	0	1,136,100
28	Receipts			
29	1141 Regulatory Commission of Alaska	1,706,800	0	1,706,800
30	Receipts			
31	1168 Tobacco Use Education and	169,400	0	169,400
32	Cessation Fund			
33	1232 In-State Natural Gas Pipeline	136,800	0	136,800

			New	
		Operating	Legislation	Total
1				
2				
3	Fund--Interagency			
4	*** Total Agency Funding ***	93,289,400	0	93,289,400
5	Department of Military and Veterans' Affairs			
6	1002 Federal Receipts	23,386,200	0	23,386,200
7	1003 General Fund Match	6,456,600	0	6,456,600
8	1004 Unrestricted General Fund	18,360,300	0	18,360,300
9	Receipts			
10	1005 General Fund/Program Receipts	28,400	0	28,400
11	1007 Interagency Receipts	6,290,000	0	6,290,000
12	1061 Capital Improvement Project	1,715,900	0	1,715,900
13	Receipts			
14	1101 Alaska Aerospace Corporation	3,652,500	0	3,652,500
15	Fund			
16	1108 Statutory Designated Program	435,000	0	435,000
17	Receipts			
18	*** Total Agency Funding ***	60,324,900	0	60,324,900
19	Department of Natural Resources			
20	1002 Federal Receipts	13,319,100	0	13,319,100
21	1003 General Fund Match	774,800	0	774,800
22	1004 Unrestricted General Fund	76,781,800	9,192,800	85,974,600
23	Receipts			
24	1005 General Fund/Program Receipts	13,782,900	0	13,782,900
25	1007 Interagency Receipts	7,500,600	0	7,500,600
26	1018 Exxon Valdez Oil Spill Trust	437,000	0	437,000
27	1021 Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
28	1055 Inter-Agency/Oil & Hazardous	47,300	0	47,300
29	Waste			
30	1061 Capital Improvement Project	6,731,500	0	6,731,500
31	Receipts			
32	1105 Permanent Fund Gross Receipts	5,797,400	0	5,797,400
33	1108 Statutory Designated Program	16,164,500	0	16,164,500

			New		
			Operating	Legislation	Total
1					
2					
3	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
4	1017	Group Health and Life Benefits	1,724,800	0	1,724,800
5		Fund			
6	1027	International Airports Revenue	34,300	0	34,300
7		Fund			
8	1029	Public Employees Retirement	34,933,600	0	34,933,600
9		Trust Fund			
10	1034	Teachers Retirement Trust Fund	14,599,100	0	14,599,100
11	1042	Judicial Retirement System	398,100	0	398,100
12	1045	National Guard Retirement System	244,300	0	244,300
13	1046	Education Loan Fund	55,000	0	55,000
14	1050	Permanent Fund Dividend Fund	8,245,500	0	8,245,500
15	1061	Capital Improvement Project	3,138,100	0	3,138,100
16		Receipts			
17	1066	Public School Trust Fund	111,100	0	111,100
18	1103	Alaska Housing Finance	33,876,400	0	33,876,400
19		Corporation Receipts			
20	1104	Alaska Municipal Bond Bank	845,800	0	845,800
21		Receipts			
22	1105	Permanent Fund Gross Receipts	150,898,600	0	150,898,600
23	1108	Statutory Designated Program	0	136,700	136,700
24		Receipts			
25	1133	CSSD Administrative Cost	1,339,900	0	1,339,900
26		Reimbursement			
27	1169	Power Cost Equalization	327,500	0	327,500
28		Endowment Fund Earnings			
29	1236	Alaska Liquified Natural Gas	0	2,500,000	2,500,000
30		Project Fund I/A			
31	***	Total Agency Funding ***	367,879,000	3,786,700	371,665,700
32	Department of Transportation and Public Facilities				
33	1002	Federal Receipts	2,850,400	0	2,850,400

			New		
		Operating	Legislation	Total	
1					
2					
3	1004	Unrestricted General Fund	278,604,600	0	278,604,600
4		Receipts			
5	1005	General Fund/Program Receipts	8,721,600	0	8,721,600
6	1007	Interagency Receipts	4,769,100	0	4,769,100
7	1026	Highways Equipment Working	33,534,300	0	33,534,300
8		Capital Fund			
9	1027	International Airports Revenue	83,741,400	0	83,741,400
10		Fund			
11	1061	Capital Improvement Project	153,971,700	-70,000	153,901,700
12		Receipts			
13	1076	Alaska Marine Highway System	54,366,000	0	54,366,000
14		Fund			
15	1108	Statutory Designated Program	632,600	0	632,600
16		Receipts			
17	1200	Vehicle Rental Tax Receipts	5,080,100	0	5,080,100
18	1214	Whittier Tunnel Tolls	1,753,400	0	1,753,400
19	1215	Unified Carrier Registration	318,700	0	318,700
20		Receipts			
21	1232	In-State Natural Gas Pipeline	692,900	0	692,900
22		Fund--Interagency			
23	1236	Alaska Liquefied Natural Gas	0	70,000	70,000
24		Project Fund I/A			
25	***	Total Agency Funding ***	629,036,800	0	629,036,800
26	University of Alaska				
27	1002	Federal Receipts	150,852,700	0	150,852,700
28	1003	General Fund Match	4,777,300	0	4,777,300
29	1004	Unrestricted General Fund	358,166,600	7,000,000	365,166,600
30		Receipts			
31	1007	Interagency Receipts	16,201,100	0	16,201,100
32	1048	University of Alaska Restricted	311,466,000	0	311,466,000
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1061	Capital Improvement Project	10,530,700	0	10,530,700
4		Receipts			
5	1151	Technical Vocational Education	5,431,800	0	5,431,800
6		Program Receipts			
7	1174	University of Alaska Intra-	58,121,000	0	58,121,000
8		Agency Transfers			
9	***	Total Agency Funding ***	915,547,200	7,000,000	922,547,200
10	Office of the Governor				
11	1002	Federal Receipts	199,400	0	199,400
12	1004	Unrestricted General Fund	32,020,300	1,500	32,021,800
13		Receipts			
14	1061	Capital Improvement Project	529,200	0	529,200
15		Receipts			
16	***	Total Agency Funding ***	32,748,900	1,500	32,750,400
17	Alaska Court System				
18	1002	Federal Receipts	1,116,000	0	1,116,000
19	1004	Unrestricted General Fund	108,966,500	222,700	109,189,200
20		Receipts			
21	1007	Interagency Receipts	1,421,700	0	1,421,700
22	1108	Statutory Designated Program	85,000	0	85,000
23		Receipts			
24	1133	CSSD Administrative Cost	209,600	0	209,600
25		Reimbursement			
26	***	Total Agency Funding ***	111,798,800	222,700	112,021,500
27	Alaska Legislature				
28	1004	Unrestricted General Fund	76,220,300	33,900	76,254,200
29		Receipts			
30	1005	General Fund/Program Receipts	66,400	0	66,400
31	1007	Interagency Receipts	389,500	0	389,500
32	***	Total Agency Funding ***	76,676,200	33,900	76,710,100
33	Fund Transfers				

			New		
			Operating	Legislation	Total
1					
2					
3	1004	Unrestricted General Fund	0	4,000,000	4,000,000
4		Receipts			
5	1005	General Fund/Program Receipts	0	18,488,600	18,488,600
6		*** Total Agency Funding ***	0	22,488,600	22,488,600
7		***** Total Budget *****	6,748,945,400	68,013,100	6,816,958,500
8					

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1003 General Fund Match	602,140,200	13,700	602,153,900
7	1004 Unrestricted General Fund	2,288,182,300	20,690,900	2,308,873,200
8	Receipts			
9	*** Total Unrestricted General ***	2,890,322,500	20,704,600	2,911,027,100
10	Designated General			
11	1005 General Fund/Program Receipts	102,399,500	18,619,400	121,018,900
12	1021 Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
13	1031 Second Injury Fund Reserve	4,008,100	0	4,008,100
14	Account			
15	1032 Fishermen's Fund	1,652,300	0	1,652,300
16	1036 Commercial Fishing Loan Fund	4,332,200	0	4,332,200
17	1048 University of Alaska Restricted	311,466,000	0	311,466,000
18	Receipts			
19	1049 Training and Building Fund	789,300	0	789,300
20	1050 Permanent Fund Dividend Fund	25,970,200	0	25,970,200
21	1052 Oil/Hazardous Release Prevention	15,680,700	0	15,680,700
22	& Response Fund			
23	1054 State Training & Employment	8,423,500	0	8,423,500
24	Program			
25	1062 Power Project Fund	1,053,200	0	1,053,200
26	1066 Public School Trust Fund	10,111,100	0	10,111,100
27	1070 Fisheries Enhancement Revolving	613,700	0	613,700
28	Loan Fund			
29	1074 Bulk Fuel Revolving Loan Fund	54,400	0	54,400
30	1076 Alaska Marine Highway System	54,366,000	0	54,366,000
31	Fund			

			Operating	New Legislation	Total
1					
2					
3	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
4	1141	Regulatory Commission of Alaska	10,811,300	0	10,811,300
5		Receipts			

			Operating	New Legislation	Total
1					
2					
3		Guarantee Fund			
4	1205	Berth Fees for the Ocean Ranger	3,518,600	0	3,518,600
5		Program			
6	1209	Alaska Capstone Avionics	131,600	0	131,600
7		Revolving Loan Fund			
8	1210	Renewable Energy Grant Fund	2,155,000	0	2,155,000
9	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
10	1224	Mariculture RLF	18,900	0	18,900
11	1225	Community Quota Entity RLF	37,700	0	37,700
12	1226	Alaska Higher Education	16,500,000	82,800	16,582,800
13		Investment Fund			
14	1227	Alaska Microloan ROF	9,300	0	9,300
15	1238	Vaccine Assessment Account	0	22,488,600	22,488,600

10122(OtcatiNon-Duplic)-1f12 0 0 12 869.58 Tw(10)Tj2.5 - f0.,60.08 Tw(1(17725 TD0.00011Tc-05)-1500

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1102 Alaska Industrial Development &	7,518,300	0	7,518,300
5	Export Authority Receipts			
6	1103 Alaska Housing Finance	33,876,400	0	33,876,400
7	Corporation Receipts			
8	1104 Alaska Municipal Bond Bank	845,800	0	845,800
9	Receipts			
10	1105 Permanent Fund Gross Receipts	159,273,600	0	159,273,600
11	1106 Alaska Commission on	13,357,300	-82,800	13,274,500
12	Postsecondary Education Receipts			
13	1107 Alaska Energy Authority	1,067,100	0	1,067,100
14	Corporate Receipts			
15	1108 Statutory Designated Program	53,619,700	136,700	53,756,400
16	Receipts			
17	1117 Vocational Rehabilitation Small	325,000	0	325,000
18	Business Enterprise Fund			
19	1214 Whittier Tunnel Tolls	1,753,400	0	1,753,400
20	1215 Unified Carrier Registration	318,700	0	318,700
21	Receipts			
22	1216 Boat Registration Fees	496,900	0	496,900
23	1230 Alaska Clean Water	448,000	0	448,000
24	Administrative Fund			
25	1231 Alaska Drinking Water	448,000	0	448,000
26	Administrative Fund			
27	*** Total Other Non-Duplicated ***	487,681,400	53,900	487,735,300
28	Federal Receipts			
29	1002 Federal Receipts	1,944,283,800	71,800	1,944,355,600
30	1013 Alcoholism and Drug Abuse	2,000	0	2,000
31	Revolving Loan Fund			
32	1014 Donated Commodity/Handling Fee	376,700	0	376,700
33	Account			

1

New

2

Operating

Legislation

Total

1 * **Sec. 5.**LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2015.

4 * **Sec. 6.**LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS. (a) It is
5 the intent of the legislature to increase crime victims' access to the criminal justice process, to
6 improve communication between criminal justice agencies and crime victims, and to ensure
7 that crime victims' legal rights are not denied. Crime victims in this state should be treated
8 with dignity, respect, and fairness as guaranteed by the Constitution of the State of Alaska.
9 The Department of Law, Department of Corrections, and Department of Public Safety, and
10 the division in the Department of Health and Social Services responsible for juvenile justice
11 should continue to partner with the office of victims' rights to improve the criminal justice
12 process for crime victims.

13 (b) One of the surest ways to affect each victim's sense of fairness and justice is
14 through clear and consistent communication by agency staff to crime victims. Timely
15 communication to crime victims helps to ensure victims' notice and opportunity to be heard at
16 key stages of criminal investigations and prosecutions. Police officers and prosecutors, upon
17 first contact with crime victims, are required by law to inform crime victims about the office
18 of victims' rights. Law enforcement agencies, prosecutors, corrections agencies, social service
19 agencies, and the courts should make every reasonable effort to ensure that victims' legal
20 rights are preserved. Victims' privacy and dignity should be protected throughout the process.
21 A timely and fair disposition of criminal charges promotes public trust, including victims'

18

1 plan for providing substance abuse, mental health, housing, and employment services to those
2 who are released from correctional institutions;

3 (2) use the plan to assist the Department of Corrections, Department of Health
4 and Social Services, Department of Labor and Workforce Development, Alaska Mental
5 Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System in
6 improving treatment and other outcomes for recently released inmates with the goal of
7 reducing correctional system recidivism rates;

8 (3) gather and analyze data on the substance abuse, mental health,
9 employment, and housing services needed and the services provided to the released clients;

10 (4) propose effectiveness and efficiency measures for the new plan; and

11 (5) jointly report on plan implementation and data findings to the legislature
12 by February 2, 2015.

13 * **Sec. 8.COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
14 includes the amount necessary to pay the costs of personal services because of reclassification
15 of job classes during the fiscal year ending June 30, 2015.

16 * **Sec. 9.PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
17 agencies restrict transfers to and from the personal services line. It is the intent of the
18 legislature that the office of management and budget submit a report to the legislature on
19 January 15, 2015, that describes and justifies all transfers to and from the personal services
20 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
21 and submit a report to the legislature on October 1, 2015, that describes and justifies all
22 transfers to and from the personal services line by executive branch agencies for the entire
23 fiscal year ending June 30, 2015.

24 * **Sec. 10.ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
25 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
26 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
27 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

* **Sec. 11.** 22 22

1 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
2 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
3 the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
7 2002;

8 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
9 SLA 2004.

10 (c) After deductions for the items set out in (b) of this section and deductions for
11 appropriations for operating and capital purposes are made, any remaining balance of the
12 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to
13 the Alaska capital income fund (AS 37.05.565).

14 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
15 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
16 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of
17 the corporation during that period are appropriated to the Alaska Housing Finance
18 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
19 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
20 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
21 under procedures adopted by the board of directors.

22 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
23 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
24 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
25 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
26 June 30, 2015, for housing loan programs not subsidized by the corporation.

27 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
28 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
29 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
30 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
31 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing

1 loan programs and projects subsidized by the corporation.

2 * **Sec. 12.**ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
3 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
4 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account
5 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
6 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

7 (b) After money is transferred to the dividend fund under (a) of this section, the
8 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
9 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be
10 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
11 principal of the Alaska permanent fund.

12 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
13 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
14 fund in satisfaction of that requirement.

15 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 13.**ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
19 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
20 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
21 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 14.**DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2015.

30 (b) The amount necessary to fund the uses of the working reserve account described
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2015.

1 Commerce, Community, and Economic Development for payment in the fiscal year ending
2 June 30, 2015, to qualified regional associations operating within a region designated under
3 AS 16.10.375.

4 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
5 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general
6 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development for payment in the fiscal year ending
8 June 30, 2015, to qualified regional seafood development associations for the following
9 purposes:

10 (1) promotion of seafood and seafood by-products that are harvested in the
11 region and processed for sale;

12 (2) promotion of improvements to the commercial fishing industry and
13 infrastructure in the seafood development region;

14 (3) establishment of education, research, advertising, or sales promotion
15 programs for seafood products harvested in the region;

16 (4) preparation of market research and product development plans for the
17 promotion of seafood and their by-products that are harvested in the region and processed for
18 sale;

19 (5) cooperation with the Alaska Seafood Marketing Institute and other public
20 or private boards, organizations, or agencies engaged in work or activities similar to the work
21 of the organization, including entering into contracts for joint programs of consumer
22 education, sales promotion, quality control, advertising, and research in the production,
23 processing, or distribution of seafood harvested in the region;

J-2243 0 TD0 Tc(6)4grb0sporgomizaw725 TD0-244BSfishermen, fishermen's organizations,

1 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
2 fiscal year ending June 30, 2015.

3 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
4 equalization program costs without proration, the amount necessary to pay power cost
5 equalization program costs without proration, estimated to be \$0, is appropriated from the
6 general fund to the Department of Commerce, Community, and Economic Development,
7 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
8 June 30, 2015.

9 (h) The following amounts are appropriated from the specified sources to the Alaska
10 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
11 June 30, 2015:

12 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
13 the statutory designated program receipts from the seafood marketing assessment
14 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood
15 Marketing Institute on June 30, 2014;

16 (2) the sum of \$1,711,200 from the statutory designated program receipts of
17 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is
18 approximately equal to 20 percent of the statutory designated program receipts of the Alaska
19 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

(3) the sum of \$2,883,600 from the genera 10 12

receipts for seafood marketing activities to

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
2 Resources for those purposes for the fiscal year ending June 30, 2015.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the
4 reclamation of state, federal, or private land, including the plugging or repair of a well,
5 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
6 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
7 for the fiscal year ending June 30, 2015.

8 (d) Federal receipts received for fire suppression during the fiscal year ending
9 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural
10 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

11 (e) If any portion of the federal receipts appropriated to the Department of Natural
12 Resources for division of forestry wildland firefighting crews is not received, that amount is
13 appropriated from the general fund to the Department of Natural Resources, fire suppression
14 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting
15 crews for the fiscal year ending June 30, 2015.

16 * Sec. 21.DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
17 paternity testing administered by the child support services agency, as required under
18 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
\$46,000, are appropriate activities for the fiscal year ending June 30, 2015.

1 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest
2 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
3 from the general fund to the Office of the Governor for distribution to state agencies to offset
4 increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Al

1	83	6,500,000
2	82	6,000,000
3	81	5,500,000
4	80	5,000,000
5	79	4,500,000
6	78	4,000,000
7	77	3,500,000
8	76	3,000,000
9	75	2,500,000
10	74	2,000,000
11	73	1,500,000
12	72	1,000,000
13	71	500,000
14	70	0

15 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 32er fuelg J

1 fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending
2 June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and
3 accounts in which the payments received by the state are deposited. In this subsection,
4 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

5 (b) The amount necessary to compensate the provider of bankcard or credit card
6 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
7 purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,
and judicial branches that accepts payment by bankcard or credit card

1 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
 2 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 4 the fiscal year ending June 30, 2015.

5 (e) The sum of \$5,472,003 is appropriated from the general fund to the following
 6 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding
 7 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 8 following projects:

9 AGENCY AND PROJECT	10 APPROPRIATION AMOUNT
11 (1) University of Alaska	\$1,216,125
12 Anchorage Community and Technical	
13 College Center	
14 Juneau Readiness Center/UAS Joint Facility	
15 (2) Department of Transportation and Public Facilities	
16 (A) Matanuska-Susitna Borough	707,863
17 (deep water port and road upgrade)	
18 (B) Aleutians East Borough/False Pass	110,286
19 (small boat harbor)	
20 (C) City of Fairbanks (fire headquarters	869,108
21 station replacement)	
22 (D) City of Valdez (harbor renovations)	213,188
23 (E) Aleutians East Borough/Akutan	358,508
24 (small boat harbor)	
25 (F) Fairbanks North Star Borough	334,624
26 (Eielson AFB Schools, major	
27 maintenance and upgrades)	
28 (G) City of Unalaska (Little South America	367,445
29 (LSA) Harbor)	
30 (3) Alaska Energy Authority	
31 (A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	

1 (B) Copper Valley Electric Association 351,180
2 (cogeneration projects)

3 (f) The amount necessary for payment of lease payments and trustee fees relating to
4 certificates of participation issued for real property for the fiscal year ending June 30, 2015,
5 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee
6 for that purpose for the fiscal year ending June 30, 2015.

7 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
8 Administration in the following amounts for the purpose of paying the following obligations
9 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

10 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

11 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

12 (h) The following amounts are appropriated to the state bond committee from the
13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

14 (1) the sum of \$65,000 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2009A general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2009A;

18 (2) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
20 in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

21 (3) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
23 be \$2,194,004, from the amount received from the United States Treasury as a result of the
24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
25 on the series 2010A general obligation bonds;

26 (4) the amount necessary for payment of debt service and accrued interest on
outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$1,100,000, from the general fund for that purpose.

1 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
2 subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund
3 (AS 37.15.430(a)) for that purpose.

4 (j) The sum of \$21,416,474 is appropriated from the general fund to the Department
5 of Administration for payment of obligations and fees for the following facilities for the fiscal
6 year ending June 30, 2015:

7 FACILITY AND FEES	ALLOCATION
8 (1) Anchorage Jail	\$ 3,598,624
9 (2) Goose Creek Correctional Center	17,813,650
10 (3) Fees	4,200

11 (k) The sum of \$126,642,396 is appropriated to the Department of Education and
12 Early Development for state aid for costs of school construction under AS 14.11.100 for the
13 fiscal year ending June 30, 2015, from the following sources:

14 General fund	\$107,342,396
15 School Fund (AS 43.50.140)	19,300,000

16 (l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund
17 (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are
18 appropriated to the state bond committee for payment of debt service, accrued interest, and
19 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
20 those bonds.

21 * Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,

1 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
2 this Act, the appropriations from state funds for the affected program shall be reduced by the
3 excess if the reductions are consistent with applicable federal statutes.

4 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2015, fall short of the amounts
6 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
7 in receipts.

8 * **Sec. 27.FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
9 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
18 not to exceed \$52,000,000, is appropriated from the general fund to the community revenue
19 sharing fund (AS 29.60.850).

20 (c) The amount of federal receipts received for disaster relief during the fiscal year
21 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
22 (AS 26.23.300(a)).

23 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
24 fund (AS 26.23.300(a)).

25 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
28 which the tax credit certificates presented for purchase exceed the balance of the fund,
29 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
30 credit fund (AS 43.55.028).

1 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
2 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
3 bank authority reserve fund (AS 44.85.270(a)).

4 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
5 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
6 amount equal to the amount drawn from the reserve is appropriated from the general fund to
7 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

8 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
9 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

10 Alaska clean water fund revenue bond receipts \$1,594,200

11 Federal receipts 7,652,160

12 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
13 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

14 Alaska drinking water fund revenue bond receipts \$1,684,200

15 Federal receipts 5,810,490

16 (j) The amount required for payment of debt service, accrued interest, and trustee fees
17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,
18 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account
19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (k) After the appropriations made in sec. 17(b) of this Act and (j) of this section, the
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
23 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
27 June 30, 2015.

28 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
31 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of

1 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
Student Loan Corporation for the

1 (AS 14.11.030(a)).

2 (i) The interest earned during the fiscal year ending on June 30, 2015, by the regional
3 educational attendance area and small municipal school district school fund
4 (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational
5 attendance area and small municipal school district school fund (AS 14.11.030(a)).

6 (j) The unexpended and unobligated balance on June 30, 2014, estimated to be
7 \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (k) The unexpended and unobligated balance on June 30, 2014, estimated to be
12 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (l) The amount equal to the revenue collected from the following sources during the
17 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and
18 game fund (AS 16.05.100):

19 (1) range fees collected at shooting ranges operated by the Department of Fish
20 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

21 (2) receipts from the sale of waterfowl conservation stamp limited edition
22 prints (AS 16.05.826(a)), estimated to be \$5,000;

23 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
24 estimated to be \$83,000; and

25 (4) fees collected at boating and angling access sites managed by the
26 Department of Natural Resources, division of parks and outdoor recreation, under a
27 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

28 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
29 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
30 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
31 account (AS 37.14.800(a)).

1 the membership of the respective collective bargaining unit, the appropriations made in this
 2 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 3 amount for the collective bargaining agreement, and the corresponding funding source
 4 amounts are reduced accordingly.

5 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 6 the membership of the respective collective bargaining unit and approved by the Board of
 7 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 8 collective bargaining unit's agreement are reduced proportionately by the amount for the
 9 collective bargaining agreement, and the corresponding funding source amounts are reduced
 10 accordingly.

11 * **Sec. 31.SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 12 governments and other entities their share of taxes and fees collected in the listed fiscal years
 13 under the following programs is appropriated from the general fund to the Department of
 14 Revenue for payment to local governments and other entities in the fiscal year ending
 15 June 30, 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

25 (b) The amount necessary to pay the first seven ports of call their share of the tax
 26 collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated
 to be \$11,200,000, is appropriated from the

1 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
2 Department of Education and Early Development is reappropriated to the Department of
3 Education and Early Development for the administration and operation of departmental
4 programs, for the fiscal year ending June 30, 2015.

5 (b) The unexpended and unobligated balance on June 30, 2014, of federal funding
6 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
7 appropriated to the Department of Health and Social Services is reappropriated to the
8 Department of Health and Social Services for the administration and operation of
9 departmental programs, for the fiscal year ending June 30, 2015.

10 * **Sec. 33.RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
11 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
12 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less
13 for the department in the state accounting system for each prior fiscal year in which a negative
14 account balance of \$1,000 or less exists.

15 * **Sec. 34.STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
16 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover
17 general fund appropriations made for the fiscal year ending June 30, 2015, the amount
18 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
19 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
20 general fund.

21 * **Sec. 35.LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 11(c), 12,
22 13(b), and 27 - 29 of this Act are for the capitalization of funds and do not lapse.

23 * **Sec. 36.RETROACTIVITY.** The appropriation made in sec. 15(h)(1) of this Act and
24 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
25 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
26 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
27 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

28 * **Sec. 37.CONTINGENT EFFECT.** Section 22(b) of this Act is contingent as set out in
29 sec. 22(b) of this Act.

30 * **Sec. 38**Sections 32 and 36 of this Act take effect June 30, 2014.

31 * **Sec. 39**Section 28(c) of this Act takes effect December 1, 2014.

1 * **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
2 2014.