

LAWS OF ALASKA

2013

Source
CCS HB 65

Chapter No.

AN ACT

Making appropriations for the operating and ~~program~~ program expenses of state government and for certain programs, capitalizing funds, ~~and~~ making reappropriations, and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and ~~for~~ program expenses of state government and
2 for certain programs, capitalizing funds, ~~and~~ making reappropriations, and providing for an
3 effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	*****
10	***** Department of Administration *****		
11	*****	*****	
12	Centralized Administrative Services	78,282,600	14,277,100
13			64,005,500

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2013, of inter-agency items appropriated in sec. 1, ch. 15, SLA
 15 2012, page 2, line 12, and collected in the Department of Administration's federally
 nt, agency, or br Tw ()Tj 1 i0.0019 .7-fo 0 2Tc 71,452,0001 -1.702,9Tc-031096.70430001996-Tw [

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement and Benefits	16,940,400		
4	Health Plans Administration	17,040,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	General Services	78,825,100	3,761,000	75,064,100
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency rece			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Defender Agency	26,381,300		
4	Violent Crimes Compensation Board			2,534,800
5	Violent Crimes Compensation	2,534,800		
6	Board			
7	Alaska Public Offices Commission		1,536,900	
8	Alaska Public Offices	1,536,900		
9	Commission			
10	Motor Vehicles		16,294,000	1,550,400
11	Motor Vehicles	17,844,400		
12	ETS Facilities Maintenance			23,000
13	ETS Facilities Maintenance	23,000		
14	*****		*****	
15	***** Department of Commerce, Community and Economic Development *****			
16	*****		*****	
17	Executive Administration		1,612,700	5,217,900
18	Commissioner's Office	1,153,800		
19	Administrative Services	5,676,800		
20	Banking and Securities		3,607,800	
21	Banking and Securities	3,607,800		
22	Community and Regional Affairs		8,126,100	3,571,300
23	Community and Regional	11,697,400		
24	Affairs			
25	Revenue Sharing			14,628,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	Corporations, Business and		11,494,600	548,400
31	Professional Licensing	12,043,000		

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Board			
4	Alaska Energy Authority	14,582,900	5,847,500	8,735,400
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	6,210,400		
8	Rural Energy Operations			
9	Alaska Energy Authority	576,700		
10	Technical Assistance			
11	Statewide Project	6,728,700		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Industrial Development and	15,835,400		15,835,400
15	Export Authority			
16	Alaska Industrial	15,573,400		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Seafood Marketing Institute	86,400	86,400	
23	Alaska Seafood Marketing	86,400		
24	Institute			
25	Regulatory Commission of Alaska	9,545,100	9,069,300	475,800
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
28	Development, Regulatory Commission of Alaska receipts amount for regulatory cost			
29	charges under AS 42.05.254 and AS 42.06.286.			
30	Regulatory Commission of	9,545,100		
31	Alaska			
32	DCCED State Facilities Rent	1,359,400	599,200	760,200
33	DCCED State Facilities Rent	1,359,400		

		Appropriation	General	Other
		Allocations	Funds	Funds

		***** Department of Corrections *****		

6	Administration and Support		8,170,700	111,400
7	Office of the Commissioner	1,251,400		
8	Administrative Services	4,088,900		
9	Information Technology MIS	2,314,900		
10	Research and Records	337,000		
11	DOC State Facilities Rent	289,900		
12	Population Management	268,243,500	249,431,000	18,812,500
13	It is the intent of the legislature that the Department of Corrections define its future facility needs and a timeline for completion of a replace			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center			
4	Goose Creek Correctional	52,496,600		
5	Center			
6	Ketchikan Correctional	4,521,200		
7	Center			
8	Lemon Creek Correctional	9,506,400		
9	Center			
10	Matanuska-Susitna	4,617,700		
11	Correctional Center			
12	Palmer Correctional Center	13,512,600		
13	Spring Creek Correctional	22,723,900		
14	Center			
15	Wildwood Correctional	14,639,000		
16	Center			
17	Yukon-Kuskokwim	7,147,700		
18	Correctional Center			
19	It is the intent of the legislature that the Department of Corrections work with the			
20	Department of Health and Social Services and interested local parties to explore options			
21	that would address the critical need for upgrades to the water supply system at the			
22	Yukon Kuskokwim Correctional Center.			
23	Point MacKenzie	3,768,100		
24	Correctional Farm			
25	Probation and Parole	727,900		
26	Director's Office			
27	Statewide Probation and	15,415,200		
28	Parole			
29	Electronic Monitoring	3,413,300		
30	Regional Community Jails	10,203,400		
31	Community Residential	25,164,500		
32	Centers			
33	Parole Board	843,800		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Inmate Health Care	34,811,700	34,345,500	466,200	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School			
4	State Facilities Maintenance	3,305,600	2,098,200	1,207,400
5	State Facilities	1,181,400		
6	Maintenance			
7	EED State Facilities Rent	2,124,200		
8	Alaska Library and Museums	12,657,300	8,096,900	4,560,400
9	Library Operations	9,204,900		
10	Archives	1,345,400		
11	Museum Operations	2,107,000		
12	Alaska Postsecondary Education	23,535,200	6,964,800	16,570,400
13	Commission			
14	Program Administration &	20,570,400		
15	Operations			
16	WWAMI Medical Education	2,964,800		
17	Alaska Performance Scholarship Awards	8,000,000	8,000,000	
18	Alaska Performance	8,000,000		
19	Scholarship Awards			
20	*****	*****		
21	***** Department of Environmental Conservation *****			
22	*****	*****		
23	Administration	9,883,900	5,538,900	4,345,000
24	Office of the Commissioner	1,118,600		
25	Administrative Services	6,213,300		
26	The amount allocated for Administrative Services includes the unexpended and			
27	unobligated balance on June 30, 2013, of receipts all prior fiscal years collected			
28	under the Department of Environmental Conservation's federal approved indirect cost			
29	allocation plan for expenditures incurred by the Department of Environmental			
30	Conservation.			
31	State Support Services	2,552,000		
32	DEC Buildings Maintenance and	635,500	635,500	
33	Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Prevention and Emergency		
4	Response		
5	Response Fund		
6	Administration		
7	Water	25,318,500	12,784,200

8 It is the intent of the legislature that the Department of Environmental Conservation make
9 information regarding cruise ship mixing zones, including geographical areas, available to
10 the public on the agency's web site.

11	Water Quality	17,200,500	
12	Facility Construction	8,118,000	

13 * * * * *

14 * * * * * Department of Fish and Game * * * * *

15 * * * * *

16 The amount appropriated for the Department of Fish and Game includes the unexpended and
17 unobligated balance on June 30, 2013, of receipts collected under the Department of Fish and
18 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
19 Game.

20	Commercial Fisheries	73,716,500	54,185,200	19,531,300
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21 The amount appropriated for Commercial Fisheries includes the unexpended and
22 unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from
commercial fisheries testing operations receipts unde

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Commercial Fisheries	23,555,000		
5	Special Projects			
6	Sport Fisheries	50,943,300	8,004,700	42,938,600
7	Sport Fisheries	44,979,600		
8	Sport Fish Hatcheries	5,963,700		
9	Wildlife Conservation	46,765,400	7,997,300	38,768,100
10	Wildlife Conservation	34,132,700		
11	Wildlife Conservation	11,840,300		
12	Special Projects			
13	Hunter Education Public	792,400		
14	Shooting Ranges			
15	Administration and Support	34,348,500	11,325,700	23,022,800
16	Agency-wide Unallocated	-316,500		
17	Reduction			
18	Commissioner's Office	1,894,300		
19	Administrative Services	12,622,500		
20	Fish and Game Boards and	2,132,500		
21	Advisory Committees			
22	State Subsistence Research	7,773,200		
23	EVOS Trustee Council	2,611,700		
24	State Facilities	5,100,800		
25	Maintenance			
26	Fish and Game State	2,530,000		
27	Facilities Rent			
28	Habitat	6,837,300	4,252,000	2,585,300
29	Habitat	6,837,300		
30	Commercial Fisheries Entry Commission	4,503,600	4,389,200	114,400
31	The amount appropriated for Commercial Fisheries Entry Commission includes the			
32	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
33	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and other fees.			
4	Commercial Fisheries Entry	4,503,600		
5	Commission			
6	*****	*****		
7	***** Office of the Governor *****			
8	*****	*****		
9	Commissions/Special Offices	2,585,600	2,386,600	199,000
	Human Rights Commission	2,585,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rural Services and Suicide	1,144,600		
4	Prevention			
5	Psychiatric Emergency	1,714,400		
6	Services			
7	Services to the Seriously	2,166,500		
8	Mentally Ill			
9	Services for Severely	1,014,100		
10	Emotionally Disturbed Youth			
11	Alaska Psychiatric	26,368,700		
12	Institute			
13	Alaska Psychiatric	9,000		
14	Institute Advisory Board			
15	Alaska Mental Health Board	144,600		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Unallocated Reduction	-2,000,000		
19	Children's Services	129,797,600	81,865,400	47,932,200
20	Children's Services	9,194,000		
21	Management			
22	Children's Services	1,804,500		
23	Training			
24	Front Line Social Workers	49,640,800		
25	Family Preservation	12,958,300		
26	Foster Care Base Rate	16,427,300		
27	Foster Care Augmented Rate	1,176,100		
28	Foster Care Special Need	8,847,500		
29	Subsidized Adoptions &	25,281,600		
30	Guardianship			
31	Infant Learning Program	4,467,500		
32	Grants			
33	Health Care Services	31,041,600	14,056,000	16,985,600

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Catastrophic and Chronic	1,471,000			
4	Illness Assistance (AS				
5	47.08)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Senior Benefits Payment	23,077,400	
4	Program		
5	Permanent Fund Dividend	17,474,700	
6	Hold Harmless		
7	Energy Assistance Program	26,767,100	
8	It is the intent of the legislature that the Department of Health and Social Services		
9	develop and implement regulatory changes by September 1, 2013, to match the cost of		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	State Medical Examiner	3,198,300			
4	Public Health Laboratories	6,653,000			
5	Tobacco Prevention and	7,816,900			
6	Control				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	HSS State Facilities Rent	4,642,900	
4	Performance Bonuses	6,000,000	
5	The amount appropriated by the appropriation includes the unexpended and unobligated		
6	balance on June 30, 2013, of the federal uncollected receipts from the Children's Health		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	Medicaid Services			
4	Unallocated Reduction	-8,368,800		
5	*****	*****		
6	***** Department of Labor and Workforce Development *****			
7	*****	*****		
8	Commissioner and Administrative	23,086,900	7,908,200	
9	Services		15,178,700	
10	Commissioner's Office	1,461,500		
11	Alaska Labor Relations	594,100		
12	Agency			
13	Management Services	3,847,000		
14	The amount allocated for Management Services includes the unexpended and			
15	unobligated balance on June 30, 2013, of receipts all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan			
17	for expenditures incurred by the Department of Labor and Workforce Development.			
18	Human Resources	277,100		
19	Leasing	3,827,800		
20	Data Processing	8,154,200		
21	Labor Market Information	4,925,200		
22	Workers' Compensation	12,667,300	12,667,300	
23	Workers' Compensation	5,654,200		
24	Workers' Compensation	583,100		
25	Appeals Commission			
26	Workers' Compensation	772,100		
27	Benefits Guaranty Fund			
28	Second Injury Fund	4,006,900		
29	Fishermen's Fund	1,651,000		
30	Labor Standards and Safety	11,649,300	7,387,600	
31	Wage and Hour	2,503,200	4,261,700	
32	Administration			
33	Mechanical Inspection	2,938,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Occupational Safety and	6,081,600	
4	Health		
5	Alaska Safety Advisory	125,800	
6	Council		
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended		
8	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce		
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
10	Employment Security	60,238,300	4,017,500
11	Employment and Training	17,187,600	56,220,800

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction Academy	3,250,000		
4	Training			
5	Vocational Rehabilitation	26,919,800	5,896,200	21,023,600
6	Vocational Rehabilitation	1,466,300		
7	Administration			
8	The amount allocated for Vocational Rehabilitation Administration includes the			
9	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal			
10	years collected under the Department of Labor and Workforce Development's federal			
11	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
12	Development.			
13	Client Services	17,210,900		
14	Independent Living	1,810,900		
15	Rehabilitation			
16	Disability Determination	5,196,700		
17	Special Projects	1,235,000		
18	Alaska Vocational Technical Center	16,080,500	10,862,800	5,217,700
19	Alaska Vocational Technical	14,093,300		
20	Center			
21	The amount allocated for the Alaska Vocational Technical Center includes the			
22	unexpended and unobligated balance on June 30, 2013, of contributions received by the			
23	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			
24	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts			
25	collected under AS 37.05.146.			
26	AVTEC Facilities	1,987,200		
27	Maintenance			
28		*****	*****	
29		***** Department of Law *****		
30		*****	*****	
31	Criminal Division	35,615,300	30,892,400	4,722,900
32	First Judicial District	2,251,400		
33	Second Judicial District	2,536,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Third Judicial District:	8,105,200		
4	Anchorage			
5	Third Judicial District:	5,979,300		
6	Outside Anchorage			
7	Fourth Judicial District	6,548,700		
8	Criminal Justice Litigation	3,132,300		
9	Criminal Appeals/Special	7,062,200		
10	Litigation			
11	Civil Division	54,779,300	30,588,800	24,190,500
12	Deputy Attorney General's	733,000		
13	Office			
14	Child Protection	7,390,800		
15	Collections and Support	3,240,600		
16	Commercial and Fair	5,462,600		
17	Business			
18	The amount allocated for Commercial and Fair Business includes the unexpended and			
19	unobligated balance on June 30, 2013, designated program receipts of the			
20	Department of Law, Commercial and Fair Business section, that are required by the			
21	terms of a settlement or judgment to be repaid by the state for consumer education or			
22	consumer protection.			
23	Environmental Law	2,634,900		
24	Human Services	2,292,100		
25	Labor and State Affairs	6,313,200		
26	Legislation/Regulations	953,100		
27	Natural Resources	4,585,400		
28	Oil, Gas and Mining	9,010,700		
29	Opinions, Appeals and	1,977,400		
30	Ethics			
31	Regulatory Affairs Public	1,700,000		
32	Advocacy			
33	Timekeeping and Litigation	2,163,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Aerospace Corporation	10,807,000	8,282,300	2,524,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal appropriation receipts of the Department and Military and Veterans Affairs, Alaska Aerospace Corporation.			
Alaska Aerospace Corporation	4,621,700		
Alaska Aerospace Corporation Facilities Maintenance	6,185,300		
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Administration & Support Services	40,048,100	21,056,700	18,991,400
Commissioner's Office	1,725,500		
Gas Pipeline Project Office	3,008,900		
State Pipeline Coordinator's Office	7,898,500		
Office of Project Management & Permitting	7,995,200		
Administrative Services	3,270,100		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Natural Resources direct indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	4,957,400		
Interdepartmental Chargebacks	1,611,600		
Facilities	3,102,000		
Citizen's Advisory Commission on Federal Areas	285,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recorder's Office/Uniform	5,071,300		
4	Commercial Code			
5	Conservation & Development	116,300		
6	Board			
7	EVOS Trustee Council	436,700		
8	Projects			
9	Public Information Center	569,200		
10	Oil & Gas	15,623,200	11,072,300	4,550,900
11	Oil & Gas	14,773,600		
12	Petroleum Systems Integrity	849,600		
13	Office			
14	Land & Water Resources	44,434,900	33,574,700	10,860,200
15	Mining, Land & Water	28,117,200		
16	Forest Management &	6,747,000		
17	Development			
18	The amount allocated for Forest Management and Development includes the			
19	unexpended and unobligated balance on June 30, 2013, of the timber receipts account			
20	(AS 38.05.110).			
21	Geological & Geophysical	9,570,700		
22	Surveys			
23	Agriculture	7,801,100	6,355,100	1,446,000
24	Agricultural Development	2,535,400		
25	North Latitude Plant	2,734,900		
27	Materj 2 -1.725pc760.0002 2. TD 0 Tc 0 Tw (2)Tj /TT6 1 Tf -1.72725 TD 0.0005 Tc 0 12			
28	Program -1.72Administration			
29	Parks & Outdoor Recreation	16,638,400	9,875,000	6,763,400
30	Parks Management & Access	14,129,600		
31	The amount allocated for Parks Management and Access includes the unexpended and			
32	unobligated balance on June 30, 2013, of receipts collected under AS 41.21.026.			
33	It is the intent of the legislature that the Department of Natural Resources negotiate with			

	Appropriation	General	Other
	Allocations	Items	Funds

3 the Office of the Governor to establish the use of Wickersham State Historic Site as
 4 lodging for the Lieutenant Governor while the capital; that the house remain
 5 accessible to the public for tours and special events as scheduled by the Office of the
 6 Lieutenant Governor; and that the site be managed within the existing budgets of the
 7 Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.

8	Office of History and	2,508,800	
9	Archaeology		

10 The amount allocated for the Office of History and Archaeology includes up to \$15,700
 11 general fund program receipt authorization from the unexpended and unobligated
 12 balance on June 30, 2013, of the receipts collected under AS 41.35.380.

13	Fire Suppression	31,620,000	23,694,000	7,926,000
14	Fire Suppression	19,996,300		
15	Preparedness			
16	Fire Suppression Activity	11,623,700		

17 * * * * *

18 * * * * * Department of Public Safety * * * * *

19 * * * * *

20	Fire and Life Safety	6,059,800	4,798,900	1,260,900
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21 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
 22 and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).

23	Fire and Life Safety	6,059,800	
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24	Alaska Fire Standards Council	507,300	253,400	253,900
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25 The amount appropriated by this appropriation includes the unexpended and unobligated
 26 balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS
 27 18.70.360.

28	Alaska Fire Standards	507,300	
29	Council		

30	Alaska State Troopers	138,314,300	126,139,300	12,175,000
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31 It is the intent of the legislature that money appropriated to the Alaska State Troopers
 32 under this appropriation may not be spent to assist federal employees in enforcing the
 33 Marine Mammal Protection Act of 1972 (16 USC.1361-1421h) as it relates to sea otters

1

Appropriation

General

Other

2

Allocations

Items

Funds

Funds

		Appropriation	General	Other
		Allocations	Funds	Funds

4	Taxation and Treasury		31,490,200	56,649,400
5	Tax Division	16,949,400		
6	Treasury Division	10,116,200		
7	Unclaimed Property	457,500		
8	Alaska Retirement	8,261,000		
9	Management Board			
10	Alaska Retirement	43,906,700		
11	Management Board Custody			
12	and Management Fees			
13	Permanent Fund Dividend	8,448,800		
14	Division			

15 The amount allocated for the Permanent Fund Dividend includes the unexpended and
16 unobligated balance on June 30, 2013 of the receipts collected by the Department of
17 Revenue for application fees for reimbursement of the cost of the Permanent Fund
Dividend Division charitable contributions program as

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Internal Review	1,140,500	
4	Transportation Management	1,280,500	
5	and Security		
6	Statewide Administrative	6,703,000	
7	Services		
8	Statewide Information	5,223,900	
9	Systems		
10	Leased Facilities	2,519,500	
11	Human Resources	2,366,400	
12	Statewide Procurement	1,381,100	
13	Central Region Support	1,236,900	
14	Services		
15	Northern Region Support	1,542,300	
16	Services		
17	Southeast Region Support	1,884,900	
18	Services		
19	Statewide Aviation	3,364,900	
20	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
21	balance on June 30, 2013, of the net receipts and user fees collected from tenants of		
22	land and buildings at Department of Transportation and Public Facilities rural airports		
23	under AS 02.15.090(a).		
24	Program Development	5,937,500	
25	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal		
26	to 50% of the fines collected under AS 28.90.030 during fiscal year ending June 30,		
27	2012.		
28	Central Region Planning	2,156,000	
29	Northern Region Planning	1,987,300	
30	Southeast Region Planning	636,000	
31	Measurement Standards &	7,367,800	
32	Commercial Vehicle		
33	Enforcement		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount allocated for Measurement Standards and Commercial Vehicle		
4	Enforcement includes the unexpended and obligated balance on June 30, 2013, of the		
5	Unified Carrier Registration Program receipts collected by the Department of		
6	Transportation and Public Facilities.		
7	Design, Engineering and Construction	117,089,800	6,354,000
8	Statewide Public Facilities	4,572,200	110,735,800
9	Statewide Design and	12,150,000	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	the Department of Transportation and	Public Facilities	under AS 19.05.040(11).	

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** University of Alaska *****		

6	University of Alaska	911,703,300	675,997,800 235,705,500

7 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015
8 budget in which requests for unrestricted general fund increments do not exceed the
9 amount of additional University Receipts requested for that year. It is the intent of the
10 legislature that future budget requests of the University of Alaska for unrestricted general
11 funds move toward a long-term goal of 125 percent of actual University Receipts for the
12 most recently closed fiscal year.

13 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015
14 budget that includes a debt service allocation and an effective alternative to achieve that
15 goal.

16	Budget Reductions/Additions	-19,668,000	
17	- Systemwide		
18	Statewide Services	40,842,800	
19	Office of Information	23,252,100	
20	Technology		
21	Systemwide Education and	14,068,700	
22	Outreach		
23	Anchorage Campus	272,602,600	
24	Small Business Development	3,272,300	
25	Center		
26	Kenai Peninsula College	15,051,500	
27	Kodiak College	4,662,700	
28	Matanuska-Susitna College	10,945,700	
29	Prince William Sound	7,632,600	
30	Community College		
31	Bristol Bay Campus	4,108,100	
32	Chukchi Campus	2,437,500	
33	College of Rural and	13,662,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Community Development			
2				
3	Fairbanks Campus	272,539,100		
4	Interior-Aleutians Campus	6,336,400		
5	Kuskokwim Campus	6,958,900		
6	Northwest Campus	3,225,500		
7	Fairbanks Organized	144,284,700		
8	Research			
9	UAF Community and Technical	14,539,800		
10	College			
11	Cooperative Extension	11,328,000		
12	Service			
13	Juneau Campus	45,322,900		
14	Ketchikan Campus	5,925,100		
15	Sitka Campus	8,371,400		
16				
17		*****	*****	
18		*****	Alaska Court System	*****
19		*****	*****	
20	Alaska Court System	107,147,400	104,296,100	2,851,300
21	Appellate Courts	7,253,400		
22	Trial Courts	89,036,400		
23	Administration and Support	10,857,600		
24	Therapeutic Courts	2,111,300	2,090,300	21,000
25	Therapeutic Courts	2,111,300		
	Commission on Judicial Conduct		Courts 20 us 6 Conduct	2,111,300

1	Regulatory Affairs Public Advocacy	
2	1229 GasPipeFnd	102,300
3	Department of Transportation and Public Facilities	
4	Design, Engineering and Construction	
5	Statewide Design and Engineering Services	
6	1229 GasPipeFnd	711,800
7	Fund Capitalization	
8	Caps spent as duplicated funds	
9	In-state Natural Gas Pipeline Fund	
10	1213 AHCC	330,000,000
11	HB 19 PERM. MOT. VEH. REGISTRATION/TRAILERS	
12	Department of Administration	
13	Motor Vehicles	
14	Motor Vehicles	
15	1005 GF/Prgm	100,100
16	HB 30 STATE AGENCY PERFORMANCE AUDITS	
17	Alaska Legislature	
18	Budget and Audit Committee	
19	Legislative Audit	
20	1004 Gen Fund	642,300
21	HB 84 MILITARY TRAINING CREDIT/TEMP. LICENSE	
22	Department of Commerce, Community and Economic Development	
23	Corporations, Business and Professional Licensing	
24	Corporations, Business and Professional Licensing	
25	1156 Rcpt Svcs	137,600
26	HB 87 SPECIAL EDUCATION SERVICE AGENCY	
27	Department of Education and Early Development	
28	K-12 Support	
29	Special Schools	
30	1004 Gen Fund	374,800
31	HB 94 CON AND NELLIE MILLER BRIDGES	

1	Department of Transportation and Public Facilities	
2	Highways, Aviation and Facilities	
3	Central Region Highways and Aviation	
4	1004 Gen Fund	10,000
5	Northern Region Highways and Aviation	
6	1004 Gen Fund	6,900
7	HB 129 OIL & GAS EXPLORATION/DEVELOPMENT AREAS	
8	Department of Natural Resources	
9	Oil & Gas	
10	Oil & Gas	
11	1004 Gen Fund	134,000
12	HB 153 NAMING WALTER J. HICKEL PARKWAY	
13	Department of Transportation and Public Facilities	
14	Highways, Aviation and Facilities	
15	Central Region Highways and Aviation	
16	1004 Gen Fund	15,000
17	HB 193 MUNICIPAL TAXATION OF TOBACCO PRODUCTS	
18	Department of Revenue	
19	Taxation and Treasury	
20	Tax Division	
21	1108 Stat Desig	135,100
22	SB 2 INTERSTATE MINING COMPACT & COMMISSION	
23	Department of Natural Resources	
24	Land & Water Resources	
25	Mining, Land & Water	
26	1004 Gen Fund	55,000
27	SB 16 BD OF ARCHITECTS, ENGINEERS, SURVEYORS	
28	Department of Commerce, Community and Economic Development	
29	Corporations, Business and Professional Licensing	
30	Corporations, Business and Professional Licensing	
31	1156 Rcpt Svcs	115,500

1	SB 21 OIL AND GAS PRODUCTION TAX	
2	Department of Revenue	
3	Taxation and Treasury	
4	Tax Division	
5	1004 Gen Fund	100,000
6	Administration and Support	
7	Commissioner's Office	
8	1004 Gen Fund	34,600
9	SB 23 AIDEA: LNG PROJECT; DIVIDENDS; FINANCING	
10	Department of Commerce, Community and Economic Development	
11	Alaska Industrial Development and Export Authority	
12	Alaska Industrial Development and Export Authority	
13	1102 AIDEA Rcpt	950,000
14	SB 24 MARINE TRANSPORTATION ADVISORY BOARD	
15	Department of Transportation and Public Facilities	
16	Marine Highway System	
17	Marine Vessel Operations	
18	1004 Gen Fund	3,000
19	SB 27 REGULATION OF DREDGE AND FILL ACTIVITIES	
20	Department of Environmental Conservation	
21	Water	
22	Water Quality	
23	1004 Gen Fund	1,434,700
24	Department of Natural Resources	
25	Administration & Support Services	
26	Office of Project Management & Permitting	
27	1007 I/A Rcpts	361,800
28	SB 47 DISTRICT OPERATED BOARDING SCHOOLS	
29	Department of Education and Early Development	
30	K-12 Support	
31	Boarding Home Grants	

1	1004 Gen Fund	1,660,700
2	SB 57 LITERACY, PUPIL TRANSP, TEACHER NOTICES	
3	Department of Education and Early Development	
4	Teaching and Learning Support	
5	Early Learning Coordination	
6	1004 Gen Fund	45,400
7	Fund Transfers	
8	Designated Savings (UGF)	
9	Public Education Fund (Savings) (AS. 14.17.300)	
10	1004 Gen Fund	736,300
11	SB 88 ALASKA NATIVE MEDICAL CENTER HOUSING	
12	Department of Revenue	
13	Taxation and Treasury	
14	Treasury Division	
15	1004 Gen Fund	350,000
16	1163 COP	415,000
17	*** Total New Legislation Funding ***	342,981,000
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1

1

New

2

Operating

Legislation

Total

			New		
			Operating	Legislation	Total
1					
2					
3	1212	Federal Stimulus: ARRA 2009	285,800	0	285,800
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,800	0	18,800
6	1224	Mariculture RLF	18,800	0	18,800
7	1225	Community Quota Entity RLF	37,600	0	37,600
8	1227	Alaska Microloan ROF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	0	7,692,600	7,692,600
10		Fund			
11		*** Total Agency Funding ***	131,008,700	5,261,400	136,270,100
12		Department of Corrections			
13	1002	Federal Receipts	5,333,200	0	5,333,200
14	1003	General Fund Match	128,400	0	128,400
15	1004	Unrestricted General Fund	289,207,200	0	289,207,200
16		Receipts			
17	1005	General Fund/Program Receipts	6,670,700	0	6,670,700
18	1007	Interagency Receipts	13,688,500	0	13,688,500
19	1061	Capital Improvement Project	557,200	0	557,200
20		Receipts			
21	1171	PFD Appropriations in lieu of	10,047,400	0	10,047,400
22		Dividends to Criminals			
23		*** Total Agency Funding ***	325,632,600	0	325,632,600
24		Department of Education and Early Development			
25	1002	Federal Receipts	210,732,600	0	210,732,600
26	1003	General Fund Match	1,103,900	0	1,103,900
27	1004	Unrestricted General Fund	62,696,200	2,080,900	64,777,100
28		Receipts			
29	1005	General Fund/Program Receipts	1,394,500	0	1,394,500
30	1007	Interagency Receipts	11,277,700	0	11,277,700
31	1014	Donated Commodity/Handling Fee	375,700	0	375,700
32		Account			
33	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000

			Operating	New Legislation	Total
1					
2					
3		Schools			
4	1066	Public School Trust Fund	10,500,000	0	10,500,000
5	1106	Alaska Commission on	13,318,700	0	13,318,700
6		Postsecondary Education Receipts			
7	1108	Statutory Designated Program	1,693,800	0	1,693,800
8		Receipts			
9	1145	Art in Public Places Fund	30,000	0	30,000
10	1151	Technical Vocational Education	430,400	0	430,400
11		Program Receipts			
12	1212	Federal Stimulus: ARRA 2009	2,004,500	0	2,004,500
13	1226	Alaska Higher Education	12,000,000	0	12,000,000
14		Investment Fund			
15		*** Total Agency Funding ***	348,349,000	2,080,900	350,429,900
16		Department of Environmental Conservation			
17	1002	Federal Receipts	25,120,700	0	25,120,700
18	1003	General Fund Match	4,743,200	0	4,743,200
19	1004	Unrestricted General Fund	17,236,200	1,434,700	18,670,900
20		Receipts			
21	1005	General Fund/Program Receipts	6,672,500	0	6,672,500
22	1007	Interagency Receipts	1,889,400	0	1,889,400
23	1018	Exxon Valdez Oil Spill Trust	96,900	0	96,900
24	1052	Oil/Hazardous Release Prevention	15,609,400	0	15,609,400
25		& Response Fund			
26	1061	Capital Improvement Project	4,519,500	0	4,519,500
27		Receipts			
28	1093	Clean Air Protection Fund	4,655,900	0	4,655,900
29	1108	Statutory Designated Program	128,300	0	128,300
30		Receipts			
31	1166	Commercial Passenger Vessel	1,311,600	0	1,311,600
32		Environmental Compliance Fund			
33	1205	Berth Fees for the Ocean Ranger	3,516,500	0	3,516,500

			Operating	New Legislation	Total
1		Program			
2					
3					
4	1229	In-State Natural Gas Pipeline		0	290,800
5		Fund			
6		*** Total Agency Funding ***	85,500,100	1,725,500	87,225,600
7		Department of Fish and Game			
8	1002	Federal Receipts	63,752,500	0	63,752,500
9	1003	General Fund Match	1,343,200	0	1,343,200
10	1004	Unrestricted General Fund	80,019,100	0	80,019,100
11		Receipts			
12	1005	General Fund/Program Receipts	1,565,600	0	1,565,600
13	1007	Interagency Receipts	19,728,200	0	19,728,200
14	1018	Exxon Valdez Oil Spill Trust	3,163,100	0	3,163,100
15	1024	Fish and Game Fund	23,922,500	0	23,922,500
16	1055	Inter-Agency/Oil & Hazardous	108,300	0	108,300
17		Waste			
18	1061	Capital Improvement Project	7,681,400	0	7,681,400
19		Receipts			
20	1108	Statutory Designated Program	8,104,500	0	8,104,500
21		Receipts			
22	1109	Test Fisheries Receipts	2,837,000	0	2,837,000
23	1199	Alaska Sport Fishing Enterprise	500,000	0	500,000
24		Account			
25	1201	Commercial Fisheries Entry	4,389,200	0	4,389,200
26		Commission Receipts			
27		*** Total Agency Funding ***	217,114,600	0	217,114,600
28		Office of the Governor			
29	1002	Federal Receipts	199,000	0	199,000
30	1004	Unrestricted General Fund	29,563,700	0	29,563,700
31		Receipts			
32	1005	General Fund/Program Receipts	4,900	0	4,900
33	1061	Capital Improvement Project	528,400	0	528,400

			Operating	New Legislation	Total
1					
2					
3		Receipts			
4		*** Total Agency Funding ***	30,296,000	0	30,296,000
5		Department of Health and Social Services			
6	1002	Federal Receipts	1,241,421,000	0	1,241,421,000
7	1003	General Fund Match	534,438,000	0	534,438,000
8	1004	Unrestricted General Fund	509,970,800	0	509,970,800
9		Receipts			
10	1005	General Fund/Program Receipts	26,033,000	0	26,033,000
11	1007	Interagency Receipts	60,231,600	0	60,231,600

			Operating	New Legislation	Total
1					
2					
3	1054	State Training & Employment	8,418,000	0	8,418,000
4		Program			
5	1061	Capital Improvement Project	138,000	0	138,000
6		Receipts			
7	1108	Statutory Designated Program	1,176,000	0	1,176,000
8		Receipts			
9	1117	Vocational Rehabilitation Small	325,000	0	325,000
10		Business Enterprise Fund			
11	1151	Technical Vocational Education	5,496,100	0	5,496,100
12		Program Receipts			
13	1157	Workers Safety and Compensation	7,560,500	0	7,560,500
14		Administration Account			
15	1172	Building Safety Account	2,105,800	0	2,105,800
16	1203	Workers Compensation Benefits	772,100	0	772,100
17		Guarantee Fund			
18	***	Total Agency Funding ***	190,663,200	0	190,663,200
19		Department of Law			
20	1002	Federal Receipts	1,973,800	0	1,973,800
21	1003	General Fund Match	311,100	0	311,100
22	1004	Unrestricted General Fund	61,392,700	0	61,392,700

20

1

2

	Operating	New Legislation	Total
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			Operating	New Legislation	Total
1					
2					
3	1061	Capital Improvement Project	6,797,200	0	6,797,200
4		Receipts			
5	1105	Permanent Fund Gross Receipts	5,643,900	0	5,643,900
6	1108	Statutory Designated Program	16,158,600	0	16,158,600
7		Receipts			
8	1153	State Land Disposal Income Fund	5,973,800	0	5,973,800
9	1154	Shore Fisheries Development	337,100	0	337,100
10		Lease Program			
11	1155	Timber Sale Receipts	846,900	0	846,900
12	1200	Vehicle Rental Tax Receipts	2,954,300	0	2,954,300
13	1216	Boat Registration Fees	200,000	0	200,000
14	***	Total Agency Funding ***	156,165,700	550,800	156,716,500
15	Department of Public Safety				
16	1002	Federal Receipts	10,848,200	0	10,848,200
17	1003	General Fund Match	706,600	0	706,600
18	1004	Unrestricted General Fund	171,587,100	0	171,587,100
19		Receipts			
20	1005	General Fund/Program Receipts	6,442,900	0	6,442,900
21	1007	Interagency Receipts	9,635,900	0	9,635,900
22	1055	Inter-Agency/Oil & Hazardous	49,400	0	49,400
23		Waste			
24	1061	Capital Improvement Project	5,409,900	0	5,409,900
25		Receipts			
26	1108	Statutory Designated Program	253,900	0	253,900
27		Receipts			
28	***	Total Agency Funding ***	204,933,900	0	204,933,900
29	Department of Revenue				
30	1002	Federal Receipts	74,544,000	0	74,544,000
31	1003	General Fund Match	8,757,600	0	8,757,600
32	1004	Unrestricted General Fund	23,637,400	484,600	24,122,000
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1005	General Fund/Program Receipts	1,004,600	0	1,004,600
4	1007	Interagency Receipts	7,994,500	0	7,994,500
5	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
6	1017	Group Health and Life Benefits	1,719,800	0	1,719,800
7		Fund			
8	1027	International Airports Revenue	34,200	0	34,200
9		Fund			
10	1029	Public Employees Retirement	34,916,500	0	34,916,500
11		Trust Fund			
12	1034	Teachers Retirement Trust Fund	14,592,100	0	14,592,100
13	1042	Judicial Retirement System	397,900	0	397,900
14	1045	National Guard Retirement System	244,200	0	244,200
15	1046	Education Loan Fund	55,000	0	55,000
16	1050	Permanent Fund Dividend Fund	8,290,900	0	8,290,900
17	1061	Capital Improvement Project	6,761,900	0	6,761,900
18		Receipts			
19	1066	Public School Trust Fund	110,800	0	110,800
20	1103	Alaska Housing Finance	33,691,400	0	33,691,400
21		Corporation Receipts			
22	1104	Alaska Municipal Bond Bank	844,800	0	844,800
23		Receipts			
24	1105	Permanent Fund Gross Receipts	127,085,400	0	127,085,400
25	1108	Statutory Designated Program	0	135,100	135,100
26		Receipts			
27	1133	CSSD Administrative Cost	1,334,700	0	1,334,700
28		Reimbursement			
29	1163	Certificates of Participation	0	415,000	415,000
30	1169	Power Cost Equalization	327,200	0	327,200
31		Endowment Fund			
32	***	Total Agency Funding ***	348,144,900	1,034,700	349,179,600
33		Department of Transportation and Public Facilities			

			New		
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	3,844,600	0	3,844,600
4	1004	Unrestricted General Fund	282,992,100	34,900	283,027,000
5		Receipts			
6	1005	General Fund/Program Receipts	9,094,600	0	9,094,600
7	1007	Interagency Receipts	4,757,600	0	4,757,600
8	1026	Highways Equipment Working	33,425,300	0	33,425,300
9		Capital Fund			
10	1027	International Airports Revenue	82,582,600	0	82,582,600
11		Fund			
12	1061	Capital Improvement Project	150,455,900	0	150,455,900
13		Receipts			
14	1076	Alaska Marine Highway System	54,379,200	0	54,379,200
15		Fund			
16	1108	Statutory Designated Program	619,500	0	619,500
17		Receipts			
18	1200	Vehicle Rental Tax Receipts	5,009,100	0	5,009,100
19	1214	Whittier Tunnel Tolls	1,753,400	0	1,753,400
20	1215	Unified Carrier Registration	320,700	0	320,700
21		Receipts			
22	1229	In-State Natural Gas Pipeline	0	711,800	711,800
23		Fund			
24	*** Total Agency Funding ***		629,234,600	746,700	629,981,300
25	University of Alaska				
26	1002	Federal Receipts	150,852,700	0	150,852,700
27	1003	General Fund Match	4,777,300	0	4,777,300
28	1004	Unrestricted General Fund	365,800,000	0	365,800,000
29		Receipts			
30	1007	Interagency Receipts	16,201,100	0	16,201,100
31	1048	University of Alaska Restricted	300,040,500	0	300,040,500
32		Receipts			
33	1061	Capital Improvement Project	10,530,700	0	10,530,700

			Operating	New Legislation	Total
1					
2					
3		Receipts			
4	1151	Technical Vocational Education	5,380,000	0	5,380,000
5		Program Receipts			
6	1174	University of Alaska Intra-	58,121,000	0	58,121,000
7		Agency Transfers			
8		*** Total Agency Funding ***	911,703,300	0	911,703,300
9		Alaska Court System			
10	1002	Federal Receipts	1,466,000	0	1,466,000
11	1004	Unrestricted General Fund	107,896,600	0	107,896,600
12		Receipts			
13	1007	Interagency Receipts	1,111,700	0	1,111,700
14	1108	Statutory Designated Program	85,000	0	85,000
15	1 Od	43.8(c)348.8(p)350(t)3an Receipts			

11

1
2
3
4

	Operating	New Legislation	Total
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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1

2

New

1

2

	Operating	New Legislation	Total
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			Operating	New Legislation	Total
1					
2					
3	1033	Federal Surplus Property	405,900	0	405,900
4		Revolving Fund			
5	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
6		Schools			
7	1133	CSSD Administrative Cost	1,544,300	0	1,544,300
8		Reimbursement			
9	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
10	1212	Federal Stimulus: ARRA 2009	2,290,300	0	2,290,300
11	***	Total Federal Receipts ***	1,983,483,800	0	1,983,483,800
12	Other Duplicated				
13	1007	Interagency Receipts	360,177,400	361,800	360,539,200
14	1026	Highways Equipment Working	33,425,300	0	33,425,300
15		Capital Fund			
16	1055	Inter-Agency/Oil & Hazardous	778,300	0	778,300
17		Waste			

1 * Sec. 5.LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * Sec. 6.COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * Sec. 7.PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services lines by executive branch agencies for the entire
14 fiscal year ending June 30, 2014

15 * Sec. 8.ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * Sec. 9.ALASKA HOUSING FINANCE CORPORATION.(a) The board of directors of
20 the Alaska Housing Finance Corporation certifies that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

(c) After deductions for the items set out

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * Sec. 11.ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set aside of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * Sec. 12.DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
appropriated from that account to the Department

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipts payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

1 equalization program costs without pro rata estimated to be \$7,260,000, is appropriated
2 from the general fund to the Department of Commerce, Community, and Economic
3 Development, Alaska Energy Authority, power cost equalization allocation for the fiscal year
4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
25 marketing activities to not more than \$9,000,000 a fiscal year, regardless of the amount of
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * Sec. 14. DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 (c) If the amount necessary to pay benefit payments from the workers' compensation
2 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
3 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
4 appropriated for that purpose from that fund to the Department of Labor and Workforce
5 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
6 ending June 30, 2014.

7 (d) If the amount of contributions received by the Alaska Vocational Technical Center
8 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
9 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
10 amount appropriated for the Department of Labor and Workforce Development, Alaska
11 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
12 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
13 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
14 the center, for the fiscal year ending June 30, 2014.

15 * Sec. 19. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent

1 year ending June 30, 2014, estimated to \$50,000, is appropriated from the mine
2 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
3 Resources for those purposes for the fiscal year ending June 30, 2014.

4 (c) The amount received in settlement of a claim against a bond guaranteeing the
5 reclamation of state, federal, or private land including the plugging or repair of a well,
6 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
7 ending June 30, 2014, for the purpose of reclaiming state, federal, or private land affected
8 by a use covered by the bond.

9 (d) Federal receipts received for fire suppression during the fiscal year ending
10 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
11 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

12 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
13 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
14 retaining expert contractors to examine commercial terms for service of the North Slope gas
commercialization project and ensure compliance with the terms of the Alaska 222.05 5asli

1	84	10,000,000
2	83	9,500,000
3	82	9,000,000
4	81	8,500,000
5	80	8,000,000
6	79	7,500,000
7	78	7,000,000
8	77	6,500,000
9	76	6,000,000
10	75	5,500,000
11	74	5,000,000
12	73	4,500,000
13	72	4,000,000
14	71	3,500,000
15	70	3,000,000
16	69	2,500,000
17	68	2,000,000
18	67	1,500,000
19	66	1,000,000
20	65	500,000
21	64	0

22 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
23 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
24 2014.

25 (e) The governor shall allocate amounts appropriated (a) and (b) of this section as
26 follows:

27 (1) to the Department of Transportation and Public Facilities, 65 percent of the
28 total plus or minus 10 percent;

29 (2) to the University of Alaska, 10 percent of the total plus or minus three
30 percent;

31 (3) to the Department of Health and Social Services and the Department of

1 Corrections, not more than five percent each of the total amount appropriated;
2 (4) to any other state agency, not more than four percent of the total amount
3 appropriated;
4 (5) the aggregate amount allocated may not exceed 100 percent of the
5 appropriation.
6 (f) The amount necessary, estimated to be \$9,043,200, is appropriated to the Office of
7 the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in
the collective bargaining agreement.

1	1045	National Guard and National Militia Retirement System	600
2	1049	Training and Building Fund	2,400
3	1050	Permanent Fund Dividend Fund	65,400
4	1052	Oil and Hazardous Substance Release Prevention	82,900
5		and Response Fund	
6	1054	State Employment and Training Program	7,400
7	1055	Interagency/Oil and Hazardous Waste	2,200
8	1061	Capital Improvement Project Receipts	907,900
9	1066	Public School Trust Fund	100
10	1070	Fisheries Enhancement Revolving Loan Fund	2,500
11	1074	Bulk Fuel Revolving Loan Fund	800
12	1076	Alaska Marine Highway System Fund	122,900
13	1081	Information Services Fund	67,600
14	1093	Clean Air Protection Fund	22,600
15	1105	Alaska Permanent Fund Corporation Receipts	24,700
16	1108	Statutory Designated Program Receipts	105,200
17	1109	Test Fisheries Receipts	11,000
18	1133	CSSD Administrative Cost Reimbursement	3,800
19	1141	RCA Receipts	38,300
20	1147	Public Building Fund	7,400
21	1151	Technical Vocational Education Program Account	17,400
22	1153	State Land Disposal Income Fund	37,600
23	1154	Shore Fisheries Development Lease Program	2,100
24		Account	
25	1155	Timber Sale Receipts	2,100
26	1156	Receipt Supported Services	84,400
	1157	Workers' Safety and Compensation Tc 2.75039y03 Tc -0.000dg 2.5 -1.725 TD 0.0	

1	1166	Commercial Passenger Vessel Environmental	5,800
2		Compliance Fund	
3	1168	Tobacco Use Education and Cessation Fund	9,700
4	1169	Power Cost Equalization Endowment Fund	200
5	1170	Small Business Economic Development Revolving	300
6		Loan Fund	
7	1172	Building Safety Account	7,400
8	1200	Vehicle Rental Tax Receipts	14,000
9	1203	Workers' Compensation Benefits Guaranty Fund	1,000

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
2 the fiscal year ending June 30, 2014.

3 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
4 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
5 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
6 following projects:

7	AGENCY AND PROJECT	APPROPRIATION AMOUNT
8	(1) University of Alaska	\$1,220,600
9	Anchorage Community and Technical	
10	College Center	

10

(

1 (B) Copper Valley Electric Association 351,180
2 (cogeneration projects)

3 (f) The amount necessary for payment of the payments and the fees relating to
4 certificates of participation issued for real property for the fiscal year ending June 30, 2014,
5 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee
6 for that purpose for the fiscal year ending June 30, 2014.

(g) The sum of \$6,770,505 is appr

1 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
2 this subsection, the additional amount necessary to pay the obligations, from the general fund
3 for that purpose.

4 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
5 of debt service and trustees fees on outstanding international airports revenue bonds for the
6 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

7 SOURCE AMOUNT

1 stated:

1 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
2 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
3 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
4 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
5 compensation fund (AS 18.67.162).

6 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
7 \$35,000, including donations and recoveries of or reimbursement for awards made from the
8 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
9 to the crime victim compensation fund (AS 18.67.162).

10 (d) The amount of federal receipts received for disaster relief during the fiscal year
11 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
12 (AS 26.23.300(a)).

13 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
14 fund (AS 26.23.300(a)).

15 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
16 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
17 sharing fund (AS 29.60.850).

18 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
purchase transferable tax cr

1 natural gas in the Fairbanks area.

2 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts	\$1,688,800
5 Federal receipts	8,106,240

6 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts	\$1,795,000
9 Federal receipts	6,192,750

10 (l) An amount equal to the interest earned on amounts in the election fund required by
11 the federal Help America Vote Act is appropriated to the election fund for use in accordance
12 with 42 U.S.C. 15404(b)(2).

* Sec. 28.

1 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
2 amount equal to the amount drawn from the reserve is appropriated from the general fund to
3 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

4 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
5 education fund (AS 14.17.300).

6 (f) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
11 \$12,800,000, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to
13 be \$7,600,000, from the surcharge levied under AS 43.55.300.

14 (g) The following amounts are appropriated to the oil and hazardous substance release
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
16 and response fund (AS 46.08.010(a)) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation
18 account (AS 46.08.025(b)) in the general fund July 1, 2013, estimated to be \$800,000, not
19 otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2013, from the
21 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

22 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
23 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
24 federally allowable portion of the principal face payment on sport fishing revenue bonds is
25 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
26 and game fund (AS 16.05.100).

27 (i) Fees collected at boating and angling access sites managed by the Department of
28 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
29 authorized under AS 16.05.050(a)(6), during fiscal year ending June 30, 2014, estimated
30 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

31 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise

1 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
2 game revenue bond redemption fund (AS 37.15.770).

3 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
4 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
6 bank authority reserve fund (AS 44.85.270(a)).

7 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
8 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
9 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
10 that the interest earned on the balance of the Alaska marine highway system fund
11 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
12 operations.

13 (m) The interest earned during the fiscal year ending on June 30, 2014, by the
14 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be
15 \$350,000, is appropriated to the regional educational attendance area school fund
16 (AS 14.11.030(a)).

17 (n) The amount equal to the revenue collected from the following sources during the
18 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

19 (1) range fees collected at shooting areas operated by the Department of Fish
20 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

21 (2) receipts from the sale of waterfowl conservation stamp limited edition
22 prints (AS 16.05.826(a)), estimated to be \$5,000;

23 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
24 estimated to be \$87,400.

25 (o) The sum of \$10,000,000 is appropriated from the general fund to the power project
26 fund (AS 42.45.010) for the purpose of making a loan to the Cooava Electric Cooperative for
27 the Humpback Creek hydroelectric project. The appropriation made in this subsection is
contingent on approval by the Alaska Energy Authority (AS 45.1

Humpback Creek hydroelectric

- 1 (9) Alaska Public Employees Association, for the supervisory unit;
- 2 (10) Alaska Public Employees Association, for the confidential unit;
- 3 (11) Alaska State Employees Association, for the general government unit.

(b) The operating budget a

1 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
2 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
3 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
4 appropriated from the budget reserved (AS 37.05.540(a)) to the general fund.

5 * Sec. 35.LAPSE OF APPROPRIATIONS. The appropriations made in secs. 9(c), 10,
6 11(b), and 27 - 29 of this Act are for the capitalization of funds and do not lapse.

7 * Sec. 36.RETROACTIVITY. The appropriation made in sec. 13(h)(1) of this Act and
8 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
9 unexpended and unobligated balance of specific fiscal year 2013 program receipts or the
10 unexpended and unobligated balance on June 30, 2013, specified account are retroactive
11 to June 30, 2013, solely for the purpose of carrying forward a prior fiscal year balance.

12 * Sec. 37.CONTINGENT EFFECT. (a) Section 19(b) of this Act is contingent as set out in
13 sec. 19(b) of this Act.

14 (b) The appropriation made in sec. 27(i) of this Act is contingent as set out in sec.
15 27(i) of this Act.

16 (c) The appropriation made in sec. 28(o) of this Act is contingent as set out in sec.
17 28(o) of this Act.

18 * Sec. 38 Sections 16, 32, and 36 of this Act take effect June 30, 2013.

19 * Sec. 39 Section 28(e) of this Act takes effect December 1, 2013.

20 * Sec. 40. Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
21 2013.