



LAWS OF ALASKA

2012

Source
CCS HB 284

Chapter No.
15

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, amending appropriations, and making reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Airport	1,811,400		
4	Administration			
5	Fairbanks Airport	3,655,300		
6	Facilities			
7	Fairbanks Airport Field and	3,821,400		
8	Equipment Maintenance			
9	Fairbanks Airport	1,333,000		
10	Operations			
11	Fairbanks Airport Safety	4,571,100		
12	Marine Highway System	165,600,400	163,832,200	1,768,200
13	Marine Vessel Operations	114,614,900		
14	Marine Vessel Fuel	30,312,600		
15	Marine Engineering	3,574,000		
16	Overhaul	1,647,800		
17	Reservations and Marketing	3,005,600		
18	Marine Shore Operations	7,964,200		
19	Vessel Operations	4,481,300		
20	Management			
21		*****	*****	
22		***** University of Alaska	*****	
23		*****	*****	
24	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which			
25	requests for unrestricted general fund increments do not exceed the amount of additional			
26	University Receipts requested for that year. It is the intent of the legislature that future budget			
27	requests of the University of Alaska for unrestricted general funds move toward a long-term			
28	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
29	Budget Reductions/Additions	30,634,300	16,225,100	14,409,200
30	Budget Reductions/Additions	30,634,300		
31	- Systemwide			
32	Statewide Programs and	72,994,700	55,755,200	17,239,500
33	Services			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Small Business Development	2,641,200		
4	Center			
5	University of Alaska	398,884,200	271,616,800	127,267,400
6	Fairbanks			
7	Fairbanks Campus	260,751,300		
8	Fairbanks Organized	138,132,900		
9	Research			
10	University of Alaska	59,844,200	45,698,500	14,145,700
11	Community Campuses			
12	Bristol Bay Campus	3,859,000		
13	Chukchi Campus	2,357,700		
14	College of Rural and	14,247,600		
15	Community Development			
16	Interior-Aleutians Campus	5,691,600		
17	Kuskokwim Campus	6,706,100		
18	Northwest Campus	3,079,300		
19	UAF Community and	13,196,300		
20	Technical College			
21	Cooperative Extension	10,706,600		
22	Service			
23	University of Alaska	57,883,600	50,418,200	7,465,400
24	Southeast			
25	Juneau Campus	43,937,100		
26	Ketchikan Campus	5,795,600		
27	Sitka Campus	8,150,900		
28		*****	*****	
29		***** Alaska Court System *****		
30		*****	*****	
31	Alaska Court System	103,977,700	101,126,400	2,851,300
32	Appellate Courts	7,161,100		
33	Trial Courts	86,211,300		