

UNIVERSITY OF ALASKA
FY24 Budget Development Guidelines

08/10/22 MAUs submit FY24 operating and capital budget requests
08/15/22 Executive Council, review and discuss draft FY24 budget documents
08/22/22 Executive Council, review FY24 budget documents
08/25/22 Post FY24 Budget documents
08/29/22 Public Testimony
09/01-02/22 Board of Regents Audit & Finance Committee meeting review FY23 Financial Management Report
09/08-09/22 Board of Regents meeting first review of the FY24 Operating and Capital Budgets
Mid-Sept Initial budget meetings with Governor and Legislative Finance

November Board of Regents Meetings Preparation

Approve FY24 Operating and Capital Budgets
FY23 Financial Management Report (period ending September 2022)
Approve AY24 tuition rate(s)

10/10/22 Executive Council, review and discuss draft FY24 budget documents
10/24/22 Executive Council, review FY24 budget documents
10/27/22 Post FY24 Budget documents
10/31/22 Public Testimony
11/03-04/22 Board of Regents Audit & Finance Committee meeting review FY23 Financial Management Report
11/10-11/22 Board of Regents meeting approve the FY24 Operating and Capital Budgets
12/15 Governor's proposed budget released