

Approved 11/10/2022

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## University of Alaska Proposed FY25 Operating Budget Request

Stable state support allows UA programs to continue to support Alaska businesses and industries, local communities, and state and national security. UA’s proposed FY25 operating budget includes an adjustment of \$29 million in state funds, for a total state appropriation of \$337 million.

UA makes high-quality, accessible, and affordable post-secondary education available across Alaska. Through its universities and community campuses, UA is seen as innovative and essential to education, research, workforce, and economic development for Alaska and leads the nation in advancing the U.S. role in the changing Arctic. UA’s FY25 program requests seek to support efforts to provide a safe/supportive learning experience for all students. Retaining students through the completion of their academic goals is how UA contributes to building Alaska’s workforce.

### FY25 Operating Budget Summary (in thousands of \$)

	UGF	Designated/ Fed/Other	Total
FY24 Base Operating Budget <sup>(1)</sup>	\$308,411.0	\$576,361.8	\$884,772.8
Operating Budget Changes			
Compensation	14,702.0	2,814.0	





**Student Mental Health Support**

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**Campus Security**

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**Recruitment and Retention Support**

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Unrestricted General Funds (UGF)	Designated, Federal and Other Funds	Total Funds
<b>740.0</b>	<b>600.0</b>	<b>1,340.0</b>
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<b>1,476.0</b>	<b>3,300.0</b>	<b>4,776.0</b>
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