

University of Alaska
Proposed FY10 Capital Budget Request Summary
October 31, 2008 Revised
(in thousands)

	State Approp.	Receipt Authority	Total
FY10 Facility Capital Needs			
Maintaining Existing Facilities R&R Annual Requirement	50,000.0		50,000.0
<i>Funding will be used for major renewal and renovation (R&R) projects at UA's main and community campuses throughout the state, see page 5 for a distribution summary. For a list of MAU priority R&R projects, please refer to pages 6-9.</i>			
UAF Life Sciences Innovation and Learning			

University of Alaska
Capital Budget Request Summary by Campus
State Appropriations
FY10
(in thousands)

		State Approp.		Proposed FY10
		FY00-FY09		Capital Request
Anchorage Campus		245,435.4	53.2%	120,557.1
UAA Community Campuses		26,740.2	5.8%	11,071.0
Kenai Peninsula College	Soldotna			
Kachemak Bay Campus	Homer			
Kodiak College	Kodiak			
Matanuska-Susitna College	Palmer			
Prince William Sound CC	Valdez			
	UAA	<u>272,175.6</u>	<u>59.0%</u>	<u>131,628.1</u>
Fairbanks Campus & TVC		137,871.9	29.9%	283,813.5
UAF CRCD		8,764.1	1.9%	8,726.0
Bristol Bay Campus	Dillingham			
Chukchi Campus	Kotzebue			
Interior-Aleutians Campus	Various			
Kuskokwim Campus	Bethel			
Northwest Campus	Nome			
	UAF	<u>146,636.0</u>	<u>31.8%</u>	<u>292,539.5</u>
Juneau Campus		30,883.6	6.7%	10,135.1
UAS Community Campuses		7,286.4	1.6%	5,790.0
Ketchikan Campus	Ketchikan			
Sitka Campus	Sitka			
	UAS	<u>38,170.0</u>	<u>8.3%</u>	<u>15,925.1</u>
Statewide		4,441.0	1.0%	29,422.8
Systemwide				72,259.5
	SW	<u>4,441.0</u>	<u>1.0%</u>	<u>101,682.3</u>
Grand Total		<u><u>461,422.6</u></u>	<u><u>100.0%</u></u>	<u><u>541,775.0</u></u>