

**FY15 Student Government Budget Request  
SUMMARY - University of Alaska Anchorage**

REVENUE AND EXPENDITURE INFORMATION	FY13 Actuals	FY14 Budget	FY15 Proposed
<b>Anchorage Campus</b>			
Revenue	1,228,166	1,277,156	1,469,925
Expenditure	1,052,553	1,277,156	1,469,925
Fund Balance	175,613	-	-
<b>Kenai Peninsula College</b>			
Revenue	64,330	78,300	73,300
Expenditure	59,194	78,300	73,300
Fund Balance	5,135	-	-
<b>Kachemak Bay Campus</b>			
Revenue	11,574	17,000	17,000
Expenditure	9,317	17,000	17,000
Fund Balance	2,257	-	-
<b>Kodiak College</b>			
Revenue	20,832	17,448	16,200
Expenditure	4,281	17,448	16,200
Fund Balance	16,550	-	-
<b>Matanuska-Susitna College</b>			
Revenue	36,397	36,550	80,402
Expenditure	26,647	36,550	80,402
Fund Balance	9,750	-	-
<b>Prince William Sound Community College</b>			
Revenue	23,615	27,100	15,000
Expenditure	13,439	27,100	15,000
Fund Balance	10,176	-	-
<b>Total University of Alaska Anchorage</b>			
Revenue	1,384,914	1,453,554	1,671,827
Expenditure	1,165,432	1,453,554	1,671,827
Fund Balance	219,482	-	-

\* UAA student governments use a contingency fund in lieu of showing a fund balance

**FY15 Student Government Budget Request  
SUMMARY - University of Alaska Fairbanks**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY13 Actuals</b>	<b>FY14 Budget</b>	<b>FY15 Proposed</b>
<b>Fairbanks Campus</b>			
Revenue	1,333,505	1,138,510	1,305,441
Expenditure	582,585	613,510	536,188
Fund Balance	750,920	525,000	769,253
<b>Kuskokwim Campus</b>			
Revenue	10,118	10,118	10,121
Expenditure	-	-	-
Fund Balance	10,118	10,118	10,121
<b>Total University of Alaska Fairbanks</b>			
Revenue	1,343,623	1,148,628	1,315,562
Expenditure	582,585	613,510	536,188
Fund Balance	761,038	535,118	779,374

**FY15 Student Government Budget Request**  
**SUMMARY - University of Alaska Southeast**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY13 Actuals</b>	<b>FY14 Budget</b>	<b>FY15 Proposed</b>
<b>Juneau Campus</b>			
Revenue	246,035	223,964	205,842
Expenditure	174,817	180,500	166,500
Fund Balance	71,218	43,464	39,342
<b>Ketchikan Campus</b>			
Revenue	19,597	16,189	16,600
Expenditure	9,966	9,000	9,000
Fund Balance	9,631	7,189	7,600
<b>Sitka Campus</b>			
Revenue	32,156	33,879	28,879
Expenditure	16,887	18,500	18,500
Fund Balance	15,269	15,379	10,379
<b>Total University of Alaska Southeast</b>			
Revenue	297,788	274,032	251,321
Expenditure	201,670	208,000	194,000
Fund Balance	96,118	66,032	57,321