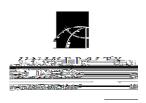


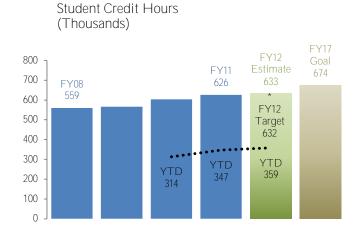
# UA Performance Metrics February 2012

UA performance historical trends, FY12 projections and future year goals for each of the main system wide performance metrics are presented on the left below, in context of associated performance on key strategy metrics to the right. FY12 estoateat PerformTBn



## UA Performance Metrics February 2012

#### **Enrollment**

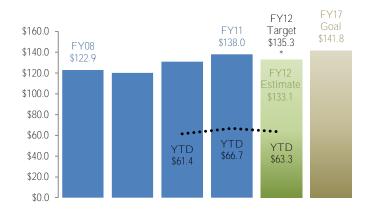


#### Attending UA Target 2,400 Estimate 2,371 FY10 FY11 FY12 FY17 Goal FY09 Non-Credit Instructional Activity 19,282 Estimate 15,077 FY10 FY11 FY12 FY17 Goal FY09

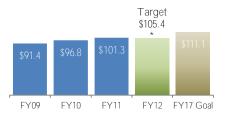
Recent Alaska High School Graduates

### Restricted Research Expenditures

Total (\$ Million)



Alaska Related ExpeŒMTf1 0 0 1 221.23



University Generated Revenue